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ECONOMIC AND INDUSTRIAL AFFAIRS

No. 1998

1980 Polish Budget



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EAST EUROPE REPORT
ECONOMIC AND INDUSTRIAL AFFAIRS
No. 1998
1980 POLISH BUDGET

Warsaw DZIENNIK USTAW in Polish No 28, 29 Dec 79 Item 162 pp 369-423

[Law: "Budget Law for 1980, Dated 21 December 1979"]

[Text] Article 1. 1. Income of the state budget is set at the following amount (in thousands of zlotys): 1,194,707,254

Including:

1) payments of enterprises and other economic units	914,651,226
2) payments of financial and insurance institutions	154,274,997
3) social insurance premiums	60,777,300
4) payments of units rendering social and cultural services	8,985,229
5) payments of units of the state administration, administration of justice, prosecutor's office, public security, and national defense	11,777,645
6) taxes and fees from the nonsocialized economy	13,878,600
7) taxes and fees from the population	11,258,000
8) other income	19,104,257
2. Expenditures of the state budget are set at the following amount (in thousands of zlotys):	1,177,784,796

Including:

1) financing of enterprises and other economic units	693,155,653
2) science	16,901,500

3) education and upbringing	76,204,134
4) culture and art	11,784,900
5) public health, social welfare, physical education and sports, and tourism and recreation	89,043,310
6) social security	53,291,229
7) national defense	65,346,343
8) administration, administration of justice, prosecutor's office, and public security	48,418,059
9) other current expenditures	12,447,187
10) expenditures not assigned to sections	2,128,446
11) expenditures on investments and capital repairs	109,064,035
3. Funds safeguarding the execution of economic tasks amount to (thousands of zlotys)	10,000,000
4. The reserves of the Council of Ministers amount to (thousands of zlotys)	5,000,000
5. The surplus of state budget income over expenditures, safeguarding funds, and reserves amount to (thousands of zlotys)	1,922,458

Article 2. The income and expenditures, funds safeguarding the execution of scientific tasks, and the reserves and surplus of the central budget are set at the following amounts (thousands of zlotys):

Income	1,131,725,226
Expenditures	1,114,802,768
Funds safeguarding the execution of economic tasks	10,000,000
Reserves of the Council of Ministers	5,000,000
Surplus of income over expenditures, safeguarding funds, and reserves	1,922,458

as listed in the detail distribution in Appendix I.

Article 3. The income and expenditures, and the reserves of the collective budgets of the voivodships are set at the following amounts (in thousands of zlotys):

Income	244,861,363
Including:	
Direct income	184,374,979
Breakdown:	
Receipts defined as a percentage of the value of retail sales and services of socialized commercial and service units included in the central and regional plan	121,392,951
Investment subsidies	33,884,100
Special subsidies	16,898,314
Compensatory subsidies	9,703,970
Expenditures	244,861,363
Including:	
Reserves	1,347,200
as listed in Appendix No 2.	

Article 4. 1. The direct income of the local budgets includes:

- 1) Payments of the enterprises and cooperative organizations included in the local plan, except tax on the payroll fund and other payments which are central budget income, by virtue of the regulations governing the principles of the financial administration of the enterprises and cooperative organizations.
- 2) Fees for benefits and services rendered by budget-financed units subordinate to the people's councils collected by these units and agencies of local bodies of the state administration and income of an administrative nature and assets collected in the same way, with the exception of fees for services which public health establishments render to foreigners on a foreign-exchange currency basis, and income from sales administered by the Polish National Bank of material direct deposits which are central budget income,
- 3) Payments of budget-financed establishments subordinate to the people's councils, auxiliary economic units, and budget-financed units in the financial realm in the form of special funds,
- 4) Income from fines and penalties assessed in misdemeanor cases, penal treasury cases, and other special administrative cases in which the ruling is handed down by local bodies of the state administration or by voivodship commissions (in towns with voivodship rank, town commissions) handing down rulings in budget discipline violation cases.

2. The individual income of the local budgets at the basic level, excluding income mentioned in paragraph 1, consists of the following:

- 1) Land tax, except the part collected for the Agricultural Development Fund,
- 2) Payments for the State (Agricultural) Land Fund and fees for reclamation, installation of electricity, and the construction of water installations,
- 3) Turnover and income tax from physical and legal parties which are not units of the socialized economy, except for taxes on physical parties with a foreign residence or headquarters although they conduct economic operations on the basis of permits issued by central bodies of the state administration or receive other income within the boundaries of the Polish People's Republic,
- 4) Taxes on earnings, compensatory taxes, inheritance and gift taxes, and taxes and fees collected on the basis of the regulations governing certain local taxes and fees,
- 5) Treasury fees,
- 6) Other fees, other than those mentioned in points 2, 4, and 5, and in paragraph 1, point 2, collected by organizational units subordinate to the national councils at the basic level and by agencies of local bodies of the state administration at the lowest level,
- 7) Taxes on social and professional organizations, except for the tax on the payroll fund,
- 8) Income tax from cooperative banks,
- 9) Tax collected from agrarian circles, agrarian circle cooperatives, and other organizational units in the Central Union of Agricultural Circles, and from farm producer cooperatives in the Central Union of Agricultural Producer Cooperatives,
- 10) Income from debts collected for taxes due and related debts, if these were local budget income before they were cancelled; such income is treated as being income over and above the plan.

3. In addition to income mentioned in paragraph 1, the following are the income is the direct income of the individual voivodship budget:

- 1) Income set as a percentage of the value of retail sales and services of socialized commercial and service units included in the central and local plan up to 101 percent of the amount of such income as defined in Appendix No 2.

2) Payments from general savings banks in the amount set by the Minister of Finance, as a percentage of the amounts of savings on deposit,

3) Turnover tax from enterprises and organizations conducting games of chance, if they are included in the local budgets,

4) Other payments, other than those listed in paragraph 1, point 2, collected by organizational units subordinate to the voivodship people's councils and agencies of local bodies of the state administration at the voivodship level.

4. The voivodship people's council may establish the proportions of the following:

1) The voivodship's own budget as a share of the income listed in paragraph 2, point 7, of the income of the lowest level local budgets included in the consolidated budget of the voivodship,

2) The lowest level local budgets included in the consolidated budget of the voivodship as a share of the income mentioned in paragraph 3, points 1-3.

Article 5. Budget income which is not local budget income is income of the central budget.

Article 6. 1. The Minister of Finance will set the percentage rates of the income discussed in Article 4, Paragraph 3, Point 1 for the consolidated voivodship budgets by 31 January 1980.

2. In the event that the income discussed in Article 4, Paragraph 3, Point 1, is not obtained in the amounts set in Appendix 2, the Minister of Finance will make up the shortage to 99 percent of the amount, from the central budget.

Article 7. 1. The voivodship heads will provide the drafts for the unit and joint budgets of the voivodships and present to the voivodship people's councils drafts of the budget resolutions together with drafts of the voivodship socioeconomic plans by 31 December 1979.

2. The voivodship heads will set the deadlines for the local bodies of the state administration at the lowest level to submit the budget drafts to the people's councils.

3. Local bodies of the state administration at the lowest level will draft the budgets by 31 December 1979.

Article 8. 1. The people's councils will approve the individual local budgets broken down into sections and parts.

2. The voivodship people's councils may approve expenditures of local budgets in excess of the figures established in the budget law, and the people's councils at the lowest level may approve sums higher than those implied by the resolution of the voivodship people's council, provided that their own income is set higher, except for income specified in Article 4, Paragraph 3, Point 1.

3. The regulation of Paragraph 2 also applies in the cases described in Article 42, Paragraph 3, of the law dated 25 November 1970, Budgetary Law (DZIENNIK USTAW, No 29, Item 244).

Article 9. A reserve is established for unforeseen expenditures in the joint budgets of the voivodships and amounts to 0.5 percent of ongoing expenditures.

Article 10. The local bodies of the state administration are charged to keep an ongoing watch to see that budget balance is maintained, to insure that income is realized promptly, and to prevent expenditures which would exceed the amount of income obtained and resources in the reserve fund.

2. The Minister of Finance establishes the principles and frequency of bank audits to maintain balance in the local budgets.

3. If it is found that balance is not being maintained in a local budget at the lowest level, the local body of the state administration will apply for credit from the voivodship's reserve fund.

4. In the event balance is not being maintained in an individual voivodship budget or if there is a shortage of funds in the voivodship reserve funds for awarding the cash grant mentioned in Paragraph 3, the voivodship head will issue a request that the bank grant bank credit.

5. Bank credit is subject to repayment out of the voivodship's reserve fund. Interest on the credit incurred to balance the individual budget of the voivodship is paid out of the voivodship reserve fund, and in other instances, out of the reserve fund of the budget which was given the cash grant which caused the debt to be incurred.

Article 11. In cases justified by important economic or social considerations the voivodship people's council, or, with its authorization, the voivodship head, may establish guidelines on the subject of essential alterations in the income and expenditures of local budgets at the lowest level.

Article 12. 1. In the event installations and facilities are put into operation later than planned, the funds provided in the local budgets for 1980 to carry out tasks in these installations and facilities are subject to corresponding reduction, and the amount by which the funds are reduced are to be transferred to the central budget by 31 December 1980.

2. The Minister of Finance will establish the types of installations (facilities) and principles for settlements described in Paragraph 1.

Article 13. 1. A quarter of the local budget excess obtained in 1979, after funds from unutilized special-purpose subsidies are returned to the central budget, is transferred to the local reserve fund. The rest of the excess is at the disposal of the people's council or, upon its authorization, the local body of the state administration.

2. If as the result of the 1979 deduction for the local reserve fund the size of this fund were to exceed 5 percent of the size of the ongoing expenditures of the local budget or increase the amount by which this limit has already been exceeded, the funds exceeding 5 percent of the size of ongoing expenditures of the local budget are allocated to add to the voivodship development fund for socialized small industry and to expand the production capacity of construction-installation brigades and municipal enterprises.

Article 14. The local reserve fund is a cash reserve of the individual local budget.

2. The reserve fund may be allocated to:

- 1) cover a shortage of the individual local budget at the end of the year,
- 2) initially supply enterprises included in the local plan and construction-installation teams with turnover funds, and to make up shortages in these units' turnover funds,
- 3) make repayable cash grants to budget-financed establishments.

In addition, the voivodship's reserve fund may be allocated to grant, during the year, repayable cash grants to the local budgets at the lowest level and to cover shortages in these budgets, if they cannot be covered out of their own reserve funds.

Article 15. The decision to allocate the reserve fund for the purposes listed in Article 14, Paragraph 2, Points 1 and 2, and the funds discussed in Article 13, Paragraph 2 is made by the appropriate people's council or by the local body of the state administration given the council's authorization to do so, and the local body of the state administration makes the decision to grant repayable cash grants out of the reserve fund.

Article 16. The people's council determines the scope and deadline for the local body of the state administration to file information on changes in the budget.

Article 17. Local road maintenance expenditures for which the Minister of Transportation is the chief body of state administration are financed out of the central budget.

Article 18. Besides the instances set down in Article 84, Paragraph 2 of the Budget Law, the following are violations of budget discipline:

- 1) Lack of conscientiousness in keeping accounting records, or the filing of dishonest financial reports,
- 2) Accumulation and maintenance of unnecessary or excessive reserves.

Article 19. 1. The Council of Ministers is authorized to: use central budget surpluses accumulated in previous years to finance additional needs of the socialist economy in connection with the execution of socio-economic tasks, and especially to finance the repayment of bank credit incurred for investments and exchange-rate differences stemming from foreign transactions.

2. Regulations of Article 56 of the Budget Law are applied appropriately to the use of funds insuring the implementation of economic tasks.

Article 20. The Minister of Finance is authorized to:

- 1) take into account in income and expenditures the budget effects of financial organizational changes, changes in prices and tariffs, and changes in the principles of the self-financing system of enterprises and other organizational units,
- 2) reduce or increase subsidies for investments in joint voivodship budgets, if the remaining funds in the clearings of the local investment funds and the investment funds of budgetary units at the end of 1979 will be greater or lower than projected in the course of drafting the budget for 1980,
- 3) make changes in compensatory subsidies in joint voivodship budgets in connection with the introduction as of 1 January 1980 of the new principles of operation and the self-financing system of socialized small industry and the alteration of the financial plans of the units of socialized small industry and enterprises of municipal construction for the tasks defined in the National Socioeconomic Plan for 1980,
- 4) make changes in the compensatory subsidies in joint voivodship budgets, if as a result of reducing or extending the heating season there are substantial deviations in the realm of the actualization of budget income

from the enterprises of the communal economy in relation to the planned targets.

Article 21. 1. The following will be subject to an earnings tax:

- 1) labor-related earnings paid by socialized work establishments to employees engaged in these plants as their second or further place of work, if the earnings in the basic [first] and later places of work exceed a total of 6,000 zlotys per month altogether, except that:
 - a) earnings obtained by college professors, teachers, physicians, and other medical employees are taxed beginning with the third place of work,
 - b) earnings obtained by legal counsel are subject to tax in the second and further place of work only for work in a position other than that of legal counsel,
 - c) in the event that the amount of earnings in the first place of work is under 6,000 zlotys, the tax in further places of work applies only to the amount by which the total earnings exceed 6,000 zlotys altogether,
- 2) Bonuses awarded to employees out of funds not included in the financial plan of the mother workplace, except for state, ministry, and voivodship awards for special achievement -- at a rate of 10 percent.

2. The regulation of Paragraph 1 does not apply to earnings on the work of employees of seasonal recreation centers for children and youth or to earnings from commercial services rendered to the population in the form of the delivery of milk, bread, and other commodities.

3. By way of an ordinance, the Minister of Finance will establish the tax rates ranging from 10 percent to 21.5 percent:

- 1) on the earnings for work in the second and later places of work,
- 2) on the earnings from contract work or commission contracts; this does not apply to contracts concerning artistic, literary, scientific, educational, or journalistic activity or creativity.

Article 22. In settlements between the local budgets and the central budget, the Minister of Finance will take into account the financial impact of changes in taxation discussed in Article 21.

Article 23. 1. Regulations of the law concerning

1) voivodship people's councils also apply to the people's councils of towns with the rank of voivodship,

2) voivodship administrators also apply to the presidents of towns with voivodship rank.

2. References in the law to local budgets at the lowest level are taken to include budgets of towns, city-sections, and gminas (towns and gminas).

Article 24. In 1980, Article 5, Paragraph 2, Point 1 will not apply in the realm of local budgets; Articles 16-20, Article 40, Paragraphs 1 and 2, and Article 43, Paragraph 1, Point 2 will not apply in the realm of the division of the local budgets into parts; Article 67, Paragraph 1 will not apply in the realm of the transfer of credit between parts; nor will Article 73 and Articles 76-78 of the law dated 25 November 1970 -- Budget Law (DZIENNIK USTAW, No 29, Item 244).

Article 25. The Minister of Finance is authorized to include in the central budget up to 31 December 1979 the funds of the local budgets which remain in connection with failure to execute the local investment plan or failure to turn over new installations and facilities for use or substantial delay in turning them over.

Article 26. 1. The law is effective as of 1 January 1980, except for Articles 7 and 25, which are effective as of the day of promulgation.

2. The regulations of Article 21 apply to earnings and income due for the period from 1 January 1980 to 31 December 1980.

Chairman of the Council of State: H. Jablonski
Secretary of the Council of State: L. Stasiak

Appendix No 1 to the Budgetary Law for the Year 1980 as of
31 December 1979 (Item 162)

**BUDGET FOR THE YEAR 1980 BY DIVISION OF THE GOVERNMENT
ADMINISTRATION**

Section No	Item	Item No	Income (in thousands of zlotys)	Expendi- tures
PART 01	OFFICE OF THE SEJM AND OFFICE OF THE COUNCIL OF STATE			
	GRAND TOTAL	1	2,500	592,461
91	STATE ADMINISTRATION including:	2	2,500	207,410
	Central units	3	2,500	139,030
89	MISCELLANEOUS ACTIVITIES (Social Organizations)	4	.	320,051
00	INVESTMENTS AND CAPITAL REPAIRS	5		65,000
	Investments	6		50,000
	Capital repairs	7		15,000
	SUBSIDIARY ECONOMIC UNITS AND SPECIAL RESOURCES			
	SUBSIDIARY ECONOMIC UNITS			
	Income and expenditures	1	10,600	10,600
	SPECIAL RESOURCES			
	Income and expenditures	2	6,500	6,500
PART 02	SUPREME CHAMBER OF CONTROL			
	GRAND TOTAL	1	6,625	229,976
91	STATE ADMINISTRATION including:	2	5,775	220,153
	Central Units	3	5,775	218,453
80	VOCATIONAL EDUCATION (Course training centers)	4	850	4,393

Section No	Item	Item No	Expendi- Income tures (in thousands of zlotys)	
			Income	Expendi- tures
89	MISCELLANEOUS ACTIVITY (Separate tasks)	5		30
00	INVESTMENTS AND CAPITAL REPAIRS	6		5,400
	Investments	7		5,200
	Capital repairs	8		200
	SPECIAL RESOURCES			
	Income and expenditures	1	1,250	1,250
	Including: budget subsidy	2	.	15
PART 03	SUPREME COURT			
	GRAND TOTAL	1	500	47,374
92	ADMINISTRATION OF JUSTICE	2	500	45,591
	Chief judiciary units	3	500	44,581
	Miscellaneous activity	4		1,010
81	HIGHER EDUCATION (Instruction activity)	5		18
89	MISCELLANEOUS ACTIVITY (Separate tasks)	6		30
00	INVESTMENTS	7		1,735
PART 04	PROSECUTOR GENERAL OF THE POLISH PEOPLE'S REPUBLIC			
	GRAND TOTAL	1	19,000	832,407
92	ADMINISTRATION OF JUSTICE AND PROSECUTOR'S OFFICE	2	18,830	771,550
	Chief prosecution units	3	570	52,782
	Voivodship and regional prosecutor's offices	4	18,260	704,055
	Miscellaneous activities	5		14,713
01	ECONOMIC ACTIVITY (Subsidies for subsidiary economic units)	6		186
77	SCIENCE (Institute of Problems of Criminality)	7	170	8,806
80	VOCATIONAL EDUCATION (Course training centers)	8		125

Section No	Item	Item No	Income Expendi- tures	
			(in thousands of zlotys)	
81	HIGHER EDUCATION	9		700
	Instruction activity	10		200
	Scholarship assistance	11		500
89	MISCELLANEOUS ACTIVITY (Separate tasks)	12		40
00	INVESTMENTS AND CAPITAL REPAIRS	13		51,000
	Investments	14		20,000
	Capital repairs	15		31,000
	SUBSIDIARY ECONOMIC UNITS			
	Income and expenditures	1	682	782
	Including: budget subsidy	2	186	
PART 05	OFFICE OF THE COUNCIL OF MINISTERS			
	GRAND TOTAL	1	101,225	422,044
91	STATE ADMINISTRATION	2	1,800	240,791
	Central units	3	1,800	136,226
	Foreign agencies	4		3,115
	Foreign scientific-technical and economic cooperation	5		65,590
	Miscellaneous activity	6		35,860
01	ECONOMIC ACTIVITY (Budget-financed units and tasks)	7		10,000
77	SCIENCE (Research units)	8	6,000	48,253
89	MISCELLANEOUS ACTIVITY (Social organizations)	9	93,425	50,000
00	INVESTMENTS AND CAPITAL REPAIRS	10		73,000
	Investments	11		38,000
	Capital repairs	12		35,000
	SUBSIDIARY ECONOMIC UNITS			
	Income and expenditures	1	240,000	240,000

Section No	Item	Item No	Income (in thousands of zlotys)	Expendi- tures
PART 06	PLANNING COMMISSION OF THE COUNCIL OF MINISTERS			
	GRAND TOTAL	1	18,500	349,783
91	STATE ADMINISTRATION including:	2	3,433	242,928
	Central units	3	3,305	203,360
01	ECONOMIC ACTIVITY	4	15,047	65,878
	Government Central Planning Information System Center	5	10,140	44,778
	Office of Special Programs and Inter- branch Flow	6	4,907	21,000
77	SCIENCE including:	7	20	38,237
	Research units	8	20	22,709
	Financing of research considered key problems	9		15,000
80	VOCATIONAL EDUCATION (Course training centers)	10		200
81	HIGHER EDUCATION (Instruction and up- bringing activity)	11		200
83	CULTURE AND ART (State publishing)	12		500
89	MISCELLANEOUS ACTIVITY (Separate tasks)	13		40
00	CAPITAL REPAIRS	14		1,800
PART 07	MINISTRY OF SCIENCE, HIGHER EDUCATION, AND TECHNOLOGY			
	GRAND TOTAL	1	1,002,472	18,170,194
77	SCIENCE including:	2	44,344	2,596,735
	Research units	3	7,150	30,000
	Center for Scientific-Technical and Economic Information	4	12,000	44,000
	Scholarly Archives	5	3,600	115,866

Section No	Item	Item No	Expendi- Income tures (in thousands of zlotys)	
			Income	tures
	Scientific Service Units	6	21,594	18,282
	Financing research considered key problems	7		90,000
	Financing research considered ministry problems and research in institutions of higher education	8		1,700,000
	Reserves to finance research in ministries	9		550,000
	Bonuses for carrying out research and development	10		17,280
81	HIGHER EDUCATION	11	412,797	14,408,815
	Instruction and upbringing activity	12	382,045	10,985,800
	Scholarship assistance	13		1,106,545
	Student dormitories and cafeterias	14		1,161,500
	Other benefits for students	15		133,700
	Miscellaneous activity	16	30,752	881,270
	including:			
	Subsidies for capital repairs to institutions of higher education	17		645,000
	Reserves to finance higher education	18		140,000
01	ECONOMIC ACTIVITY	19	544,911	223,554
	Associations and equivalent units	20	544,911	219,979
	Payments out of profits	21	132,521	
	Interest on fixed assets	22	127,530	
	Credit budget balances	23	1,150	
	Export tax	24	52,018	
	Depreciation payments	25	9,140	
	Payroll fund liabilities	26	37,840	
	Tax on enterprise fund and bonus fund	27	63,161	
	Tax on payroll fund	28	71,551	
	Miscellaneous subsidies for enterprises	29		219,979
	Budget-financed tasks	30		3,575
80	VOCATIONAL EDUCATION (Course training)	31		450
83	CULTURE AND ART (State publishing)	32		75,000
89	MISCELLANEOUS ACTIVITY	33		225,740
	Social organizations	34		223,100
	Separate tasks	35		2,640

Section No	Item	Item No	Income (in thousands of zlotys)	Expendi- tures
91	STATE ADMINISTRATION including:	36	420	67,000
	Central units	37	320	59,595
00	INVESTMENTS AND CAPITAL REPAIRS	38		572,900
	Investments	39		543,100
	Capital repairs	40		24,800
	INSTITUTIONS OF HIGHER EDUCATION, RESEARCH UNITS, BUDGET-FINANCED ESTABLISHMENTS, SUBSIDIARY ECONOMIC UNITS, SPECIAL RESOURCES			
	INSTITUTIONS OF HIGHER EDUCATION			
	Income and costs	1	22,515,200	22,406,700
	Including: budget subsidy	2	13,243,045	
	RESEARCH UNITS			
	Income and costs	3	374,410	354,914
	Including: budget subsidy	4	30,000	
	BUDGET-FINANCED ESTABLISHMENTS			
	Income and expenditures	5	124,535	126,758
	Including: budget subsidy	6	45,700	
	SUBSIDIARY ECONOMIC UNITS			
	Income and expenditures	7	2,585	2,585
	Including: Payment to budget	8		515
	SPECIAL RESOURCES			
	Income and expenditures	9	3,000	3,050
PART 08	MINISTRY OF FINANCE			
	GRAND TOTAL	1	160,756,132	10,961,291
94	FINANCE AND INSURANCE	2	160,116,445	7,015,350
	Banks and other financial and cre- dit institutions	3	149,860,106	60,000
	Payments out of profits	4	126,712,345	

Section No	Item	Item No	Income Expendi- (in thousands of zlotys) tures	
	Income tax	5	20,217,018	
	Various settlements	6	1,550,000	
	Tax on payroll fund	7	163,757	
	Shares and dividends	8	1,216,986	
	Lottery and numerical games of chance	9	43,294	
	Foreign credit operations	10	8,671,000	6,935,000
	Property and personal insurance institutions	11	1,419,905	
	Miscellaneous activities	12	122,140	20,350
91	STATE ADMINISTRATION including:	13	27,108	685,950
	Central units	14	2,210	100,574
	Foreign posts	15		5,813
	Foreign scientific and technical co-operation	16		6,748
	Local units	17	588	494,814
	Miscellaneous activity	18	21,310	77,989
01	ECONOMIC ACTIVITY	19	307,072	2,591,830
	Associations and equivalent units including:	20	306,920	
	Turnover tax	21	13,000	
	Interest on fixed assets	22	17,800	
	Credit budget balances	23	420	
	Compensatory liabilities	24	18,000	
	Amortization payments	25	13,600	
	Payroll fund liabilities	26	33,500	
	Tax on enterprise fund	27	197,000	
	Tax on payroll fund	28	13,500	
	Subsidies for Commercial Bank for various coefficient differences in noncommercial remittances	29		1,891,000
	Budget-financed tasks in the realm of housing administration including:	30	152	700,830

Section No	Item	Item No	Income (in thousands of zlotys)	Expendi- tures
	Subsidies for Polish National Bank for refunding guarantee premiums on housing deposits	31		700,000
77	SCIENCE including:	32	8,400	58,344
	Research units	33		15,688
	Scientific associations	34	8,400	42,382
80	VOCATIONAL EDUCATION (Center for the Continuing Vocational Education of Personnel of the Ministry of Finance)	35	500	4,951
81	HIGHER EDUCATION	36		400
	Instruction and upbringing activity	37		160
	Scholarship assistance	38		240
83	CULTURE AND ART (State publishing)	39		200
88	TOURISM AND RECREATION	40	16,337	299,000
89	MISCELLANEOUS ACTIVITY	41	20,270	124,766
	Social organizations	42	20,270	124,304
	Separate tasks	43		462
99	INCOME FROM NONSOCIALIZED ECONOMIC UNITS AND FROM POPULATION (Taxes from foreign agencies)	44	260,000	
00	INVESTMENTS, CAPITAL REPAIRS, AND VARIOUS SETTLEMENTS including:	45		180,500
	Investments	46		71,500
	Capital repairs	47		8,000
	SPECIAL RESOURCES AND RESEARCH UNITS			
	SPECIAL RESOURCES			
	Income and expenditures	1	370	370
	RESEARCH UNITS			
	Income and costs	2	31,804	29,268

Section No	Item	Item No	Income (in thousands of zlotys)	Expendi- tures
PART 09	MINISTRY OF LABOR, WAGES, AND SOCIAL AFFAIRS			
	GRAND TOTAL	1	60,931,413	46,883,158
94	FINANCE AND INSURANCE	2	60,829,880	46,249,474
	Social Security Agency Center	3		79,160
	Social Security Agency local offices	4		785,887
	Other social security institutions	5		150,781
	Subsidies for retirement, farmers' re- tirement, and alimony funds	6		14,692,000
	Family benefits	7		14,455,000
	Other nonrecurring benefits and ser- vices	8		13,451,900
	Sanatorium and climatic treatment for insured persons	9		1,980,000
	Miscellaneous activity including:	10	60,829,880	654,746
	Social security premiums from the socialized economy	11	58,902,900	
	Social security premiums from the nonsocialized economy	12	1,874,400	
01	ECONOMIC ACTIVITY including:	13	3,000	13,748
	Printing establishments	14	3,000	13,510
77	SCIENCE including:	15	1,736	84,185
	Research units	16	1,736	11,084
	Financing research considered to be government and key problems	17		68,000
80	VOCATIONAL EDUCATION (Course training and continuing education centers)	18	1,600	27,237
81	HIGHER EDUCATION (Scholarship aid)	19		130
83	CULTURE AND ART (State publishing)	20		300
86	SOCIAL BENEFITS (Vocational Activa- tion Fund)	21		150,000

Section No	Item	Item No	Expendi- Income tures (in thousands of zlotys)	
			Income	tures
89	MISCELLANEOUS ACTIVITY including:	22		4,488
	Local vocational counselling and orientation centers	23		3,897
	Separate tasks	24		60
91	STATE ADMINISTRATION including:	25	95,197	159,727
	Central units	26	120	51,485
	Foreign scientific-technical and economic cooperation	27	95,047	105,164
00	INVESTMENTS AND CAPITAL REPAIRS	28		193,869
	Investments	29		177,869
	Capital repairs	30		16,000
	SPECIAL-PURPOSE FUNDS, SUBSIDIARY ECO- NOMIC UNITS, SPECIAL RESOURCES, AND RESEARCH UNITS			
	RETIREMENT FUND			
	Income and expenditures	1	114,777,300	138,890,000
	Social security premiums from the socialized economy	2	100,655,800	
	Social security premiums from the nonsocialized economy	3	3,205,500	
	Employee-paid premiums	4	223,500	
	Miscellaneous income	5	4,226,500	
	Budget subsidy	6	6,466,000	
	Pensions and annuities	7		137,316,000
	Funeral, widows', and other benefits	8		1,574,000
	FARMERS' RETIREMENT FUND			
	Income and expenditures	9	11,885,000	12,856,800
	Farmers' premiums	10	3,885,000	
	Budget subsidy	11	8,000,000	
	Pensions and annuities	12		11,307,500
	Other fixed cash benefits	13		810,000

Section No	Item	Item No	Income (in thousands of zlotys)	Expendi- tures
	Subsistence and other nonrecurring benefits	14		739,300
	ALIMONY FUND			
	Income and expenditures	15	804,330	550,790
	Including: budget subsidy	16	226,000	
	VOCATIONAL ACTIVATION FUND			
	Income and expenditures	17	100,000	134,000
	Including: Budget subsidy	18	100,000	
	SUBSIDIARY ECONOMIC UNITS			
	Income and expenditures	19	17,557	18,033
	Including: budget subsidy	20	238	
	SPECIAL RESOURCES			
	Income and expenditures	21	95,000	95,217
	Including: budget subsidy	22		93,867
	RESEARCH UNITS			
	Income and costs	23	45,158	41,361
PART 10	MINISTRY OF POWER INDUSTRY AND ATOMIC ENERGY			
	GRAND TOTAL	1	7,750,313	1,067,771
01	ECONOMIC ACTIVITY	2	7,625,700	21,430
	Industrial associations and equivalent units including:	3	7,625,600	13,100
	Interest on fixed assets	4	551,000	
	Credit budget balances	5	11,300	
	Export tax	6	399,200	
	Amortization payments	7	478,600	
	Payroll fund liabilities	8	1,407,700	
	Raw-materials tax	9	243,200	
	Tax on enterprise fund and bonus fund	10	2,556,000	
	Tax on payroll fund	11	1,663,000	

Section No	Item	Item No	Expendi- Income tures (in thousands of zlotys)	
	Financing debit budget balances	12		5,440
	Unlimited product subsidies	13		4,810
	Special subsidies for enterprises	14		2,850
	Budget-financed units and tasks	15	100	8,330
77	SCIENCE	16	123,063	715,694
	Ministry and sector research units	17	122,663	
	Scientific-technical and economic information units	18	400	7,894
	Scientific associations	19		100
	Financing research considered government and key problems	20		450,000
	Financing other research	21		85,000
	Foreign scientific-technical cooperation	22		168,000
	Bonuses for carrying out research and development projects	23		4,700
80	VOCATIONAL EDUCATION including:	24	70	91,740
	Basic schools and equivalent schools	25		12,083
	Plant schools	26		22,828
	Technical and secondary vocational schools	27	20	29,116
	Post-secondary vocational schools	28		1,740
	Boarding schools and scholarships	29	20	12,492
	Centers for vocational continuing education and course training	30	30	11,375
81	HIGHER EDUCATION (Scholarship aid)	31		6
83	CULTURE AND ART (State publishing)	32		300
89	MISCELLANEOUS ACTIVITY (Separate tasks)	33		27,950
91	STATE ADMINISTRATION including:	34	1,480	72,025
	Central units	35	2	55,776
	Foreign posts	36		2,219
	Foreign scientific-technical cooperation	37	1,476	11,949

Section No	Item	Item No	Income	Expendi- tures
			(in thousands of zlotys)	
00	INVESTMENTS	38		138,626
	SUBSIDIARY ECONOMIC UNITS, SPECIAL RESOURCES, AND RESEARCH UNITS			
	SUBSIDIARY ECONOMIC UNITS			
	Income and expenditures	1	1,690	1,690
	SPECIAL RESOURCES			
	Income and expenditures	2	7,622	7,010
	RESEARCH UNITS			
	Income and costs	3	1,409,639	1,320,819
PART 11	MINISTRY OF MINING			
	GRAND TOTAL	1	12,543,143	24,577,658
01	ECONOMIC ACTIVITY	2	12,501,000	18,130,459
	Industrial associations and equivalent units including:	3	12,501,000	14,414,497
	Payments out of profits	4	230,000	
	Interest on fixed assets	5	700,000	
	Export tax	6	750,000	
	Payroll fund liabilities	7	2,080,000	
	Tax on raw materials	8	150,000	
	Tax on enterprise and bonus funds	9	1,900,000	
	Tax on payroll fund	10	6,000,000	
	Financing to cover losses	11		8,900,000
	Financing of funds	12		800,000
	Financing of debit budget balances	13		4,174,497
	Various special subsidies	14		540,000
	Geological exploration	15		3,580,000
	Budget-financed units and tasks	16		135,962

Section No	Item	Item No	Income	Expendi- tures
			(in thousands of zlotys)	
77	SCIENCE	17	39,631	678,900
	Ministry and sector research units	18	39,631	
	Financing of research considered key problems	19		660,000
	Bonuses for carrying out research projects	20		18,900
80	VOCATIONAL EDUCATION including:	21	1,100	481,730
	Basic vocational schools	22	80	231,960
	Vocational technical and secondary schools	23	650	86,590
	Post-secondary vocational schools	24		5,548
	Plant schools	25		26,724
	Boarding schools and scholarships for vocational school students	26	260	100,697
	Vocational course-training and continuing education centers	27	110	12,262
81	HIGHER EDUCATION (Instruction and upbringing)	28		40
83	CULTURE AND ART (State publishing)	29		1,400
89	MISCELLANEOUS ACTIVITY (Separate tasks)	30		20,360
91	STATE ADMINISTRATION including:	31	1,412	81,408
	Central units	32	1,412	68,062
	Foreign scientific-technical and economic cooperation	33		10,865
00	INVESTMENTS AND CAPITAL REPAIRS	34		5,183,361
	Investments	35		5,161,761
	Capital repairs	36		21,600

Section No	Item	Item No	Income (in thousands of zlotys)	Expendi- tures
	SUBSIDIARY ECONOMIC UNITS, SPECIAL RESOURCES, AND RESEARCH UNITS			
	SUBSIDIARY ECONOMIC UNITS			
	Income and expenditures	1	9,712	9,712
	SPECIAL RESOURCES			
	Income and expenditures	2	37,102	59,700
	RESEARCH UNITS			
	Income and costs	3	2,504,064	2,388,219
PART 12	MINISTRY OF METALLURGY			
	GRAND TOTAL	1	26,061,315	25,833,990
01	ECONOMIC ACTIVITY	2	26,015,000	23,650,205
	Industrial associations and equiva- lent units including:	3	26,015,000	23,647,000
	Turnover tax	4	6,930,000	
	Interest on fixed assets	5	2,207,000	
	Credit budget balances	6	457,000	
	Export tax	7	1,812,000	
	Amortization payments	8	153,000	
	Payroll fund liabilities	9	4,049,000	
	Raw-materials tax	10	5,615,000	
	Tax on enterprise and bonus funds	11	1,466,000	
	Tax on payroll fund	12	3,206,000	
	Financing of losses	13		15,408,000
	Financing of funds	14		4,659,000
	Financing debit budget balances	15		400,000
	Unlimited product subsidies	16		313,000
	Miscellaneous subsidies for enter- prises	17		2,867,000
	Budget-financed units and tasks	18		3,205

Section No	Item	Item No	Income	Expendi- tures
			(in thousands of zlotys)	
77	SCIENCE including:	19	45,350	665,232
	Ministry and sector research units	20	45,350	
	Financing of research considered key problems	21		650,000
	Bonuses for carrying out research and development projects	22		13,296
80	VOCATIONAL EDUCATION including:	23	425	44,922
	Vocational technical and secondary schools	24	345	14,470
	Boarding schools and scholarships for vocational school students	25		14,980
	Vocational continuing education and course training centers	26	80	14,767
83	CULTURE AND ART (State publishing)	27		1,200
89	MISCELLANEOUS ACTIVITY (Separate tasks)	28		11,400
91	STATE ADMINISTRATION including:	29	540	55,931
	Central units	30	440	47,007
	Miscellaneous central administration units	31		1,133
	Foreign scientific-technical and economic cooperation	32	100	5,718
00	INVESTMENTS AND CAPITAL REPAIRS	33		1,405,100
	Investments	34		1,399,500
	Capital repairs	35		5,600
	SPECIAL RESOURCES AND RESEARCH UNITS			
	SPECIAL RESOURCES			
	Income and expenditures	1	7,300	7,302

Section No	Item	Item No	Income (in thousands of zlotys)	Expendi- tures
	RESEARCH UNITS			
	Income and costs	2	1,281,700	1,186,700
PART 13	MINISTRY OF ENGINEERING INDUSTRY			
	GRAND TOTAL	1	99,804,025	16,012,606
01	ECONOMIC ACTIVITY	2	99,758,170	13,382,800
	Industrial associations and equivalent units including:	3	99,753,670	13,370,000
	Turnover tax	4	17,920,000	
	Interest on fixed assets	5	4,956,000	
	Credit budget balances	6	3,153,000	
	Export tax	7	10,297,000	
	Compensatory liabilities	8	866,000	
	Turnover tax on imports	9	4,846,000	
	Amortization payments	10	3,230,170	
	Payroll fund liabilities	11	9,899,000	
	Raw materials tax	12	1,451,000	
	Tax on enterprise and bonus funds	13	38,308,000	
	Tax on payroll fund	14	4,447,000	
	Unlimited product subsidies	15		1,098,000
	Miscellaneous subsidies for enterprises	16		11,368,000
	Return of indirect accumulation	17		904,000
	Budget-financed tasks and units	18	4,500	12,800
77	SCIENCE	19	44,500	2,416,560
	Ministry research units	20	44,500	
	Financing of research considered government and key problems	21		2,370,000
	Bonuses for carrying out research and development projects	22		46,560
80	VOCATIONAL EDUCATION including:	23	250	29,286
	Basic and equivalent schools	24	50	1,190
	Plant schools	25	50	

Section No	Item	Item No	Expendi- Income tures (in thousands of zlotys)	
			Income	tures
	Vocational technical and secondary schools	26	100	18,666
	Post-secondary vocational schools	27		774
	Boarding schools and scholarships for vocational schools students	28	50	15,120
	Vocational continuing education and course training centers	29		3,386
81	HIGHER EDUCATION (Instruction and upbringing)	30		20
83	CULTURE AND ART (State publishing)	31		1,700
89	MISCELLANEOUS ACTIVITY (Separate tasks)	32		48,750
91	STATE ADMINISTRATION including:	33	1,105	99,920
	Central units	34	1,080	81,366
	Miscellaneous central administration units	35	10	3,393
	Foreign scientific-technical and economic cooperation	36	15	13,361
00	INVESTMENTS AND CAPITAL REPAIRS	37		23,570
	Investments	38		15,550
	Capital repairs	39		8,020
	SUBSIDIARY ECONOMIC UNITS, SPECIAL RESOURCES, AND RESEARCH UNITS			
	SUBSIDIARY ECONOMIC UNITS			
	Income and expenditures	1	3,500	3,500
	Including: payment to budget	2		186
	SPECIAL RESOURCES			
	Income and expenditures	3	14,450	16,422
	Including: budget subsidy	4	70	
	RESEARCH UNITS			
	Income and costs	5	11,888,100	11,098,100

Section No	Item	Item No	Income (in thousands of zlotys)	Expendi- tures
PART 14	MINISTRY OF CHEMICAL INDUSTRY			
	GRAND TOTAL	1	138,027,380	57,953,302
01	ECONOMIC ACTIVITY	2	138,004,040	56,898,638
	Industrial associations and equivalent units including:	3	138,004,040	56,880,500
	Turnover tax	4	93,873,000	
	Interest on fixed assets	5	6,234,500	
	Credit budget balances	6	2,704,000	
	Export tax	7	12,622,200	
	Compensatory liabilities	8	1,738,000	
	Turnover tax on imports	9	3,123,000	
	Amortization payments	10	4,751,400	
	Payroll fund liabilities	11	4,652,700	
	Raw materials tax	12	1,634,400	
	Tax on enterprise and bonus funds	13	4,286,900	
	Tax on payroll fund	14	2,146,940	
	Unlimited product subsidies	15		6,600,000
	Miscellaneous subsidies for enterprises	16		1,609,500
	Compensatory supplements	17		48,671,000
	Budget-financed units and tasks	18		18,138
77	SCIENCE	19	21,820	326,216
	Ministry and sector research units	20	21,820	
	Financing research considered key problems	21		305,000
	Bonuses for carrying out research and development projects	22		21,216
	VOCATIONAL EDUCATION	23	850	38,501
	Vocational technical and secondary schools	24		8,152
	Vocational continuing education and course training centers	25	700	15,949
	Boarding schools and scholarships for vocational school students	26	150	14,400

Section No	Item	Item No	Expendi- Income tures (in thousands of zlotys)	
			Income	tures
83	CULTURE AND ART (State Publishing)	27		500
89	MISCELLANEOUS ACTIVITY including:	28		14,210
	Separate tasks	29		14,130
91	STATE ADMINISTRATION including:	30	670	84,437
	Central units	31	670	53,180
	Foreign scientific-technical and economic cooperation	32		25,391
00	INVESTMENTS	33		590,800
	SPECIAL RESOURCES AND RESEARCH UNITS			
	SPECIAL RESOURCES			
	Income and expenditures	1	2,782	2,783
	RESEARCH UNITS			
	Income and costs	2	2,514,200	2,325,200
PART 15	MINISTRY OF LIGHT INDUSTRY			
	GRAND TOTAL	1	105,469,712	24,753,289
01	ECONOMIC ACTIVITY	2	105,462,100	24,639,324
	Industrial associations and equiva- lent units including:	3	105,462,100	24,634,500
	Turnover tax	4	74,102,100	
	Payments out of profits	5	374,200	
	Interest on fixed assets	6	3,164,300	
	Export tax	7	1,620,100	
	Compensatory liabilities	8	1,233,800	
	Turnover tax on imports	9	2,544,400	
	Amortization payments	10	2,477,800	
	Payroll fund liabilities	11	7,810,500	

Section No	Item	Item No	Income	Expendi- tures
			(in thousands of zlotys)	
	Raw materials tax	12	104,900	
	Tax on enterprise fund and bonus fund	13	8,723,600	
	Tax on payroll fund	14	2,826,300	
	Financing of debit budget balances	15		4,195,800
	Unlimited product subsidies	16		2,163,300
	Miscellaneous subsidies for enterprises	17		8,611,000
	Compensatory supplements	18		4,000,000
	Return of indirect accumulation	19		5,664,400
	Budget-financed units and tasks	20	.	4,824
77	SCIENCE including:	21	5,750	10,883
	Ministry and sector research units	22	5,650	
	Scientific-technical and economic information units	23	100	6,127
	Foreign scientific-technical cooperation	24		2,300
	Bonuses for carrying out research and development projects	25		2,352
80	VOCATIONAL EDUCATION (Vocational continuing education and course training centers)	26	25	9,169
89	MISCELLANEOUS ACTIVITY (Separate tasks)	27	200	13,950
91	STATE ADMINISTRATION including:	28	1,637	52,763
	Central units	29	1,551	44,355
	Foreign scientific-technical cooperation	30	86	6,509
00	INVESTMENTS AND CAPITAL REPAIRS	31		27,200
	Investments	32		24,200
	Capital repairs	33		3,000

Section No	Item	Item No	Income (in thousands of zlotys)	Expendi- tures
	SPECIAL RESOURCES AND RESEARCH UNITS			
	SPECIAL RESOURCES			
	Income and expenditures	1	2,380	2,700
	RESEARCH UNITS			
	Income and costs	2	1,433,938	1,358,642
PART 16	MINISTRY OF FOOD, INDUSTRY AND PURCHASES			
	GRAND TOTAL	1	183,093,331	114,427,272
01	ECONOMIC ACTIVITY	2	183,080,951	113,565,970
	Industrial associations and equivalent units including:	3	183,080,951	113,493,050
	Turnover tax	4	160,286,069	
	Interest on fixed assets	5	3,575,830	
	Credit budget balances	6	347,279	
	Export tax	7	3,381,538	
	Amortization payments	8	2,485,126	
	Payroll fund liabilities	9	3,706,620	
	Tax on enterprise fund and bonus fund	10	7,069,279	
	Tax on payroll fund	11	1,287,000	
	Unlimited product subsidies	12		108,515,587
	Miscellaneous subsidies for enter- prises	13		4,434,491
	Budget-financed units and tasks	14		72,920
77	SCIENCE	15	2,300	1,824
	Ministry and sector research units	16	2,300	
	Bonuses for carrying out research and development projects	17		1,824
80	VOCATIONAL EDUCATION (Vocational con- tinuing education and course train- ing centers)	18		3,195

Section No	Item	Item No	Income (in thousands of zlotys)	Expendi- tures
83	CULTURE AND ART (State publishing)	19		200
89	MISCELLANEOUS ACTIVITY (Separate tasks)	20		6,340
91	STATE ADMINISTRATION	21	10,080	99,244
	Central units	22	2,320	45,716
	Local units subordinate to central bodies	23	7,760	45,340
	Foreign scientific-technical and economic cooperation	24	.	5,110
	Miscellaneous units of central administration	25		2,486
00	INVESTMENTS AND CAPITAL REPAIRS	26		750,499
	Investments	27		744,499
	Capital repairs	28		6,000
	SPECIAL RESOURCES AND RESEARCH UNITS			
	SPECIAL RESOURCES			
	Income and expenditures	1	1,500	1,872
	RESEARCH UNITS			
	Income and costs	2	484,000	462,000
PART 17	MINISTRY OF HEAVY AND AGRICULTURAL MACHINE INDUSTRY			
	GRAND TOTAL	1	44,634,122	6,815,922
01	ECONOMIC ACTIVITY	2	44,584,652	6,426,542
	Industrial associations and equivalent units including:	3	44,584,652	6,423,050
	Turnover tax	4	5,688,400	
	Interest on fixed assets	5	3,103,300	
	Credit budget balances	6	995,800	
	Export tax	7	6,213,900	
	Compensatory liabilities	8	210,000	

Section No	Item	Item No	Expendi- tures	
			Income (in thousands of zlotys)	
	Amortization payments	9	2,689,200	
	Payroll fund liability	10	5,224,000	
	Raw materials tax	11	2,781,000	
	Tax on enterprise fund and bonus fund	12	15,191,500	
	Tax on payroll fund	13	2,332,500	
	Unlimited product subsidies	14		3,055,200
	Special subsidies for enterprises	15		9,150
	Miscellaneous subsidies for enter- prises	16		3,300,000
	Compensatory supplements	17		58,700
	Budget-financed units and tasks	18		3,492
77	SCIENCE	19	49,400	270,256
	Ministry and sector research units	20	49,400	
	Financing of research considered key problems	21		250,000
	Bonuses for carrying out research and development projects	22		20,256
80	VOCATIONAL EDUCATION	23	15	19,796
	Vocational technical and secondary schools	24		5,596
	Boarding schools and scholarships for vocational school students	25		7,124
	Vocational continuing education and course training centers	26	15	7,076
81	HIGHER EDUCATION (Instruction and upbringing)	27		90
83	CULTURE AND ART (State publishing)	28		600
89	MISCELLANEOUS ACTIVITY (Separate tasks)	29		12,430
91	STATE ADMINISTRATION including:	30	55	65,743
	Central units	31	55	56,426
	Various units of central adminis- tration	32		1,264
	Foreign scientific-technical and economic cooperation	33		5,800

Section No	Item	Item No	Income (in thousands of zlotys)	Expendi- tures
00	INVESTMENTS	34		20,465
	SPECIAL RESOURCES AND RESEARCH UNITS			
	SPECIAL RESOURCES			
	Income and expenditures	1	1,093	1,093
	RESEARCH UNITS			
	Income and costs	2	2,260,537	2,094,166
PART 18	MINISTRY OF CONSTRUCTION AND CONSTRUCTION MATERIALS INDUSTRY			
	GRAND TOTAL	1	40,052,930	34,043,173
01	ECONOMIC ACTIVITY	2	39,941,400	32,741,670
	Industrial associations and equivalent units including:	3	39,941,400	32,542,600
	Turnover tax	4	1,445,700	
	Tax out of profits	5	89,100	
	Interest on fixed assets	6	4,776,600	
	Credit budget balances	7	2,113,400	
	Export tax	8	902,300	
	Amortization payments	9	3,631,600	
	Payroll fund liability	10	12,147,400	
	Raw materials tax	11	131,100	
	Tax on enterprise fund and bonus fund	12	8,767,100	
	Tax on payroll fund	13	5,466,300	
	Financing of losses	14		19,702,700
	Financing of funds	15		2,557,300
	Unlimited product subsidies	16		7,682,600
	Miscellaneous subsidies for enterprises	17		2,600,000
	Budget-financed tasks and units	18		199,070
77	SCIENCE including:	19	104,720	972,400
	Research units	20	102,220	
	Scientific-technical and economic information units	21	2,500	12,000

Section No	Item	Item No	Expendi- Income tures (in thousands of zlotys)	
			Income	tures
	Financing of research considered government and key problems	22		950,000
	Bonuses for carrying out research and development projects	23		10,400
80	VOCATIONAL EDUCATION (Vocational continuing education and course training centers)	24	3,000	41,181
83	CULTURE AND ART (State publishing)	25		800
89	MISCELLANEOUS ACTIVITY (Separate tasks)	26	2,100	23,170
91	STATE ADMINISTRATION including:	27	1,710	86,652
	Central units	28	1,660	74,138
	Ministry Labor Standardization Center	29		3,900
	Foreign scientific-technical and economic cooperation	30	50	7,168
00	INVESTMENTS AND CAPITAL REPAIRS	31		177,300
	Investments	32		167,300
	Capital repairs	33		10,000
	BUDGET-FINANCED ESTABLISHMENTS, SUBSIDIARY ECONOMIC UNITS, SPECIAL RESOURCES, AND RESEARCH UNITS			
	BUDGET-FINANCED ESTABLISHMENTS			
	Income and expenditures	1	89,836	89,600
	Including: budget subsidy	2	12,000	
	SUBSIDIARY ECONOMIC UNITS			
	Income and expenditures	3	23,390	23,040
	Including: Payment to budget	4		300
	SPECIAL RESOURCES			
	Income and expenditures	5	32,526	28,832

Section No	Item	Item No	Income (in thousands of zlotys)	Expendi- tures
	RESEARCH UNITS			
	Income and costs	6	2,084,300	1,921,400
PART 19	MINISTRY OF AGRICULTURE			
	GRAND TOTAL	1	13,425,775	73,735,169
01	ECONOMIC ACTIVITY	2	13,351,030	65,764,138
	Industrial associations and equivalent units including:	3	12,960,000	44,657,361
	Turnover tax	4	405,959	
	Payments out of inappropriate and improper profits	5	255,000	
	Interest on fixed assets	6	742,625	
	Credit budget balances	7	237,485	
	Export tax	8	175,000	
	Amortization payments	9	2,100,000	
	Payroll fund liability	10	2,139,312	
	Tax on enterprise fund	11	2,361,506	
	Tax on payroll fund	12	3,590,012	
	Financing of losses	13		571,334
	Financing of funds	14		2,790,353
	Financing debit credit balances	15		3,081,792
	Unlimited product subsidies	16		16,208
	Miscellaneous subsidies for enterprises related to accumu- lation	17		35,223,400
	Special subsidies for enter- prises	18		520,000
	Miscellaneous subsidies for enterprises	19		2,449,274
	Budget-financed units and tasks including:	20	391,000	4,034,148
	Agricultural units and tasks	21	300,000	2,101,459
	District water-management headquar- ters	22	45,000	1,835,489
	Bank-credit settlements	23		17,072,629

Section No	Item	Item No	Expendi- Income tures (in thousands of zlotys)	
77	SCIENCE including:	24	68,755	2,237,480
	Ministry and sector research units	25	67,985	464,600
	Financing of research considered government and key problems	26		1,340,000
	Financing of other research	27		430,000
	Bonuses for carrying out research and development projects	28		2,880
80	VOCATIONAL EDUCATION (Vocational continuing education and course training centers)	29	2,500	19,222
81	HIGHER EDUCATION (Instruction and upbringing)	30		800
83	CULTURE AND ART	31	90	6,978
	Museums	32	90	4,578
	State publishing	33		2,400
89	MISCELLANEOUS ACTIVITY (Separate tasks)	34	1,000	13,300
91	STATE ADMINISTRATION including:	35	2,400	189,633
	Central units	36	2,220	77,574
	Foreign scientific-technical and economic cooperation	37	150	110,875
00	INVESTMENTS AND CAPITAL REPAIRS	38		5,503,618
	Investments	39		5,471,518
	Capital repairs	40		32,100
	BUDGET-FINANCED ESTABLISHMENTS, SUBSIDIARY ECONOMIC UNITS, SPECIAL RESOURCES, SPECIAL-PURPOSE FUNDS, AND RESEARCH UNITS			
	BUDGET-FINANCED ESTABLISHMENTS			
	Income and expenditures	1	1,779,885	1,776,185
	Including: budget subsidy	2	860,000	

Section No	Item	Item No	Income (in thousands of zlotys)	Expendi- tures
	SUBSIDIARY ECONOMIC UNITS			
	Income and expenditures	3	13,820	13,820
	SPECIAL RESOURCES			
	Income and expenditures	4	45,835	44,389
	WATER ECONOMY FUND			
	Income and expenditures	5	1,280,000	1,271,624
	FARMLAND PROTECTION AND RECULTIVA- TION FUND			
	Income and expenditures	6	600,000	710,000
	RESEARCH UNITS			
	Income and costs	7	2,033,955	1,888,022
	Including: budget subsidy	8	404,000	
PART 20	MINISTRY OF FORESTRY AND TIMBER INDUSTRY			
	GRAND TOTAL	1	22,793,434	5,950,991
01	ECONOMIC ACTIVITY	2	22,775,009	5,574,603
	Industrial associations and equiva- lent units including:	3	22,760,503	5,504,971
	Turnover tax	4	12,137,100	
	Payments out of profit	5	237,984	
	Interest on fixed assets	6	1,952,600	
	Credit budget balances	7	705,800	
	Export tax	8	702,900	
	Turnover tax on imports	9	137,400	
	Amortization payments	10	1,260,525	
	Payroll fund liabilities	11	2,721,000	
	Raw materials tax	12	108,400	
	Tax on enterprise fund and bonus fund	13	1,231,540	
	Tax on payroll fund	14	1,546,404	
	Financing of losses	15		1,538,000
	Unlimited product subsidies	16		1,343,900

Section No	Item	Item No	Income (in thousands of zlotys)	Expendi- tures
	Miscellaneous subsidies for enter- prises	17		958,400
	Compensatory supplements	18		1,658,071
	Return on indirect accumulations	19		6,600
	Budget-financed units and tasks	20	14,506	69,632
77	SCIENCE	21	11,400	42,700
	including:			
	Ministry and sector research units	22	11,400	
	Scientific-technical and economic information units	23		482
	Financing of research considered government and key problems	24		40,000
	Bonuses for carrying out research and development projects	25		2,208
80	VOCATIONAL EDUCATION	26	1,205	50,266
	including:			
	Vocational technical and secondary schools	27	830	16,906
	Post-secondary vocational schools	28	9	465
	Boarding schools and scholarships for vocational school students	29	284	25,562
	Vocational course-training and continuing education centers	30	82	6,966
81	HIGHER EDUCATION (Scholarship aid)	31		30
83	CULTURE AND ART (State publishing)	32		500
89	MISCELLANEOUS ACTIVITY	33	5,096	6,463
	including:			
	Separate tasks	34		6,440
91	STATE ADMINISTRATION	35	724	40,885
	including:			
	Central units	36	724	35,800
	Foreign scientific-technical and economic cooperation	37		3,590

Section No	Item	Item No	Income (in thousands of zlotys)	Expendi- tures
00	INVESTMENTS AND CAPITAL REPAIRS	38		235,544
	Investments	39		212,244
	Capital repairs	40		23,300
	SUBSIDIARY ECONOMIC UNITS, SPECIAL RESOURCES, AND RESEARCH UNITS			
	SUBSIDIARY ECONOMIC UNITS			
	Income and expenditures Including:	1	98,703	96,745
	Budget subsidy	2	3,220	
	Payment to budget	3		9,406
	SPECIAL RESOURCES			
	Income and expenditures	4	30,074	31,877
	RESEARCH UNITS			
	Income and costs	5	395,967	376,755
PART 21	MINISTRY OF TRANSPORTATION			
	GRAND TOTAL	1	18,523,801	61,346,598
01	ECONOMIC ACTIVITY	2	18,502,324	41,519,342
	Industrial associations and equiva- lent units Including:	3	17,947,401	26,868,215
	Turnover tax	4	224,519	
	Payments out of inappropriate and improper profits	5	600,000	
	Interest on fixed assets	6	1,371,999	
	Credit budget balances	7	169,962	
	Export tax	8	157,520	
	Amortization payments	9	2,891,983	
	Payroll fund liabilities	10	3,786,641	
	Raw materials tax	11	40,361	
	Tax on enterprise fund and bonus fund	12	3,727,993	
	Tax on payroll fund	13	4,854,023	

Section No	Item	Item No	Expendi- Income tures (in thousands of zlotys)	
	Financing of losses	14		1,558,137
	Financing of funds	15		1,713,495
	Unlimited product subsidies	16		23,499,590
	Miscellaneous subsidies for enter- prises	17		96,993
	Budget-financed units and tasks including:	18	554,923	14,651,127
	State public road units	19	545,734	13,920,000
77	SCIENCE	20	• 4,253	44,212
	Research units	21	4,253	
	Scientific-technical and economic information units	22		3,660
	Financing of research considered key problems	23		37,000
	Bonuses for carrying out research and development projects	24		3,552
79	GENERAL EDUCATION AND UPBRINGING including:	25	50	87,325
	Preschools	26		86,335
80	VOCATIONAL EDUCATION including:	27	5,500	322,732
	Basic schools and equivalent	28	638	13,870
	Plant schools	29		43,620
	Vocational technical and secondary schools	30	2,820	142,198
	Boarding schools and scholarships for vocational school students	31	60	56,584
	Vocational course training and continuing education centers	32	1,982	60,829
81	HIGHER EDUCATION (Instruction and upbringing)	33		300
83	CULTURE AND ART including:	34	50	5,420
	Museums	35	50	4,220

Section No	Item	Item No	Income (in thousands of slotys)	Expendi- tures
85	PUBLIC HEALTH including:	36	4,000	2,883,375
	General health care	37	1,597	958,353
	Clinics and railroad hospitals	38	947	639,066
	Tuberculosis sanitariums	39	288	110,605
	Preventive care centers and simi- lar facilities	40	65	23,158
	Nurseries	41		21,628
	Health resorts	42	371	174,440
	Prescription drugs for those who are eligible	43	656	830,000
89	MISCELLANEOUS ACTIVITY	44	6,903	234,505
	Separate tasks	45	6,900	99,505
	Social organizations	46	3	135,000
91	STATE ADMINISTRATION including:	47	721	73,220
	Central units	48	721	62,803
	Foreign scientific-technical and economic cooperation	49		3,892
94	FINANCE AND INSURANCE including:	50		304,75
	Nonrecurring benefits and allow- ances	51		277,000
00	INVESTMENTS AND CAPITAL REPAIRS	52		15,871,407
	Investments	53		9,521,407
	Capital repairs	54		6,350,000
	BUDGET-FINANCED ESTABLISHMENTS, SUBSIDIARY ECONOMIC UNITS, SPEC- IAL RESOURCES, AND RESEARCH UNITS			
	BUDGET-FINANCED ESTABLISHMENTS			
	Income and expenditures Including:	1	510,470	508,133
	Budget subsidy	2	216,539	
	Payment to budget	3		3

Section No	Item	Item No	Income (in thousands of zlotys)	Expendi- tures
	SUBSIDIARY ECONOMIC UNITS			
	Income and expenditures	4	22,000	22,000
	SPECIAL RESOURCES			
	Income and expenditures	5	39,736	40,459
	Including: Payment to budget	6		274
	RESEARCH UNITS			
	Income and costs	7	175,753	165,730
PART 23	MINISTRY OF COMMUNICATIONS			
	GRAND TOTAL	1	15,303,296	694,942
01	ECONOMIC ACTIVITY	2	11,738,947	268,278
	Industrial associations and equivalent units	3	11,692,157	106,500
	Including:			
	Turnover tax	4	21,600	
	Payments out of profits	5	7,537,853	
	Interest on fixed assets	6	1,595,316	
	Export tax	7	294,985	
	Amortization payments	8	55,895	
	Payroll fund liabilities	9	333,074	
	Raw materials tax	10	15,692	
	Tax on enterprise fund and bonus fund	11	754,458	
	Tax on payroll fund	12	883,504	
	Miscellaneous subsidies for enterprises	13		106,500
	Budget-financed tasks and units	14	46,790	161,778
77	SCIENCE	15	8,440	165,184
	including:			
	Ministry and sector research units	16	8,420	
	Financing of research considered key problems	17		160,000
	Bonuses for carrying out research and development projects	18		5,184

Section No	Item	Item No	Income (in thousands of zlotys)	Expendi- tures
80	VOCATIONAL EDUCATION (Vocational continuing education and course training centers)	19	160	7,578
81	HIGHER EDUCATION (Instruction and upbringing)	20		40
83	CULTURE AND ART Including:	21	3,540,048	3,412
	Radio and television fees	22	3,450,000	
	Museums	23	48	3,112
89	MISCELLANEOUS ACTIVITY	24	15,333	179,391
	Separate tasks	25	5,333	177,841
	Social organizations	26		1,550
91	STATE ADMINISTRATION including:	27	368	52,539
	Central units	28	364	48,669
00	INVESTMENTS AND CAPITAL REPAIRS	29		18,520
	Investments	30		18,020
	Capital repairs	31		500
	SPECIAL RESOURCES AND RESEARCH UNITS			
	SPECIAL RESOURCES			
	Income and expenditures	1	1,950	1,960
	RESEARCH UNITS			
	Income and costs	2	278,860	262,685
PART 24	MINISTRY OF DOMESTIC TRADE AND SERVICES			
	GRAND TOTAL	1	5,758,115	578,170
	ECONOMIC ACTIVITY	2	5,754,764	309,944

Section No	Item	Item No	Income	Expendi- tures
			(in thousands of zlotys)	
	Industrial associations and equivalent units including:	3	5,734,764	305,294
	Turnover tax	4	388,827	
	Payments out of profits	5	1,865,620	
	Interest on fixed assets	6	120,700	
	Credit budget balances	7	96,370	
	Export tax	8	91,230	
	Turnover tax on imports	9	1,144,487	
	Amortization payments	10	70,000	
	Payroll fund liabilities	11	208,000	
	Raw materials tax	12	22,830	
	Tax on enterprise fund and bonus fund	13	1,186,900	
	Tax on payroll fund	14	539,800	
	Unlimited product subsidies	15		52,389
	Special subsidies for enterprises	16		225,800
	Miscellaneous subsidies for enterprises	17		27,105
	Budget-financed tasks and units	18	20,000	4,650
77	SCIENCE including:	19	2,367	51,248
	Financing research considered key problems	20		50,000
	Bonuses for completing research and development projects	21		1,248
80	VOCATIONAL EDUCATION (Course training Centers)	22	30	5,720
81	HIGHER EDUCATION (Instruction)	23		32
83	CULTURE AND ART (State publishing)	24		200
89	MISCELLANEOUS ACTIVITY (Separate tasks)	25		3,770
91	STATE ADMINISTRATION including:	26	954	193,756
	Central units	27	256	56,466

Section No	Item	Item No	Income	Expendi- tures
			(in thousands of zlotys)	
	Foreign scientific-technical coop- eration	28		4,325
	Various units of the central ad- ministration	29	698	131,668
00	INVESTMENTS AND CAPITAL REPAIRS	30		13,500
	Investments	31		10,500
	Capital repairs	32		3,000
	SPECIAL RESOURCES AND RESEARCH UNITS			
	SPECIAL RESOURCES			
	Income and expenditures	1	5,440	5,573
	Including: budget subsidy	2	150	
	RESEARCH UNITS			
	Income and costs	3	117,183	97,259
PART 25	MINISTRY OF FOREIGN TRADE AND MARITIME ECONOMY			
	GRAND TOTAL	1	72,069,676	141,383,719
01	ECONOMIC ACTIVITY	2	70,808,770	139,382,417
	Industrial associations and equiva- lent units	3	70,750,640	138,104,440
	including:			
	Turnover tax	4	435,000	
	Payment out of profit	5	6,090,309	
	Interest on fixed assets	6	1,503,037	
	Credit budget balances	7	185,200	
	Income tax	8	345,384	
	Miscellaneous settlements	9	2,002,900	
	Compensatory liabilities	10	3,777,670	
	Turnover tax on imports	11	17,504,400	
	Amortization payments	12	1,036,141	
	Payroll fund liabilities	13	1,308,006	
	Tax on enterprise fund and bonus fund	14	5,236,591	
	Tax on payroll fund	15	799,040	
	Import duty	16	30,000,000	

Section No	Item	Item No	Income (in thousands of zlotys)	Expendi- tures
	Unlimited product subsidies	17		9,211,930
	Special subsidies for enter- prises	18		62,200,000
	Miscellaneous subsidies for enterprises	19		11,978,710
	Compensatory supplements	20		54,709,500
	Budget-financed units and tasks	21	58,130	1,277,977
77	SCIENCE including:	22	2,557,	36,091
	Ministry and sector research units	23	2,577	19,513
	Financing of research considered government and key problems	24		5,000
80	VOCATIONAL EDUCATION including:	25	800	57,191
	Basic schools and equivalent schools	26	490	19,826
	Vocational technical schools and secondary schools	27	310	15,224
	Boarding houses and scholarships for vocational schools students	28		10,140
81	HIGHER EDUCATION including:	29	6,049	315,700
	Instruction and upbringing	30	6,049	252,000
	Scholarship assistance	31		21,000
	Student dormitories and cafeterias	32		29,000
83	CULTURE AND ART (State publishing)	33		1,200
89	MISCELLANEOUS ACTIVITY including:	34	6,020	52,479
	Separate tasks	35	6,000	25,440
91	STATE ADMINISTRATION including:	36	245,480	1,384,041
	Central units	37	11,555	102,640
	Foreign posts	38	18,085	761,874
	Local units subordinate to central bodies	39	215,790	381,161

Section No	Item	Item No	Income	Expendi- tures
			(in thousands of zlotys)	
99	INCOME FROM THE NONSOCIALIZED ECONOMY AND FROM THE POPULATION (Customs fees)	40	1,000,000	
00	INVESTMENTS AND CAPITAL REPAIRS	41		154,600
	Investments	42		119,600
	Capital repairs	43		35,000
	BUDGET-FINANCED ESTABLISHMENTS, SUBSIDIARY ECONOMIC UNITS, SPECIAL RESOURCES, RESEARCH UNITS, AND INSTITUTIONS OF HIGHER EDUCATION			
	BUDGET-FINANCED ESTABLISHMENTS			
	Income and expenditures	1	56,500	56,500
	Including: Payment to budget	2		9,700
	SUBSIDIARY ECONOMIC UNITS			
	Income and expenditures	3	44,147	44,714
	Including:			
	Payment to budget	4		530
	Budget subsidy	5	27,220	
	SPECIAL RESOURCES			
	Income and expenditures	6	19,381	20,090
	RESEARCH UNITS			
	Income and costs	7	554,000	537,000
	INSTITUTIONS OF HIGHER EDUCATION			
	Income and costs	8	378,700	386,200
	Including: budget subsidy	9	305,000	
PART 26	MINISTRY OF ADMINISTRATION, LOCAL ECONOMY AND ENVIRONMENTAL PROTECTION			
	GRAND TOTAL	1	3,915,779	31,434,723

Section No	Item	Item No	Income (in thousands of zlotys)	Expendi- tures
01	ECONOMIC ACTIVITY	2	3,820,766	27,634,174
	Industrial associations and equivalent units including:	3	3,578,169	44,727
	Turnover tax	4	32,900	
	Interest on fixed assets	5	56,944	
	Credit budget balances	6	70,065	
	Export tax	7	41,446	
	Amortization payments	8	31,340	
	Payroll fund liability	9	131,939	
	Tax on enterprise fund and bonus fund	10	425,216	
	Tax on payroll fund	11	2,591,027	
	Unlimited product subsidies	12		44,727
	Settlements for bank credit	13		23,460,500
	Supplementary payments for central heating in housing cooperatives	14		3,900,000
	Budget-financed units and tasks	15	242,597	228,947
77	SCIENCE	16	21,410	83,685
	Research units	17	21,410	56,765
	Financing of other research	18		25,000
	Bonuses for carrying out research	19		1,920
80	VOCATIONAL EDUCATION (Vocational continuing education and course-training centers)	20	400	23,012
81	HIGHER EDUCATION (Instruction and upbringing)	21		300
83	CULTURE AND ART (State publishing)	22		200
89	MISCELLANEOUS ACTIVITY including:	23	70,000	43,216
	Separate tasks	24		10,400
	Social organizations	25		30,816

Section No	Item	Item No	Income (in thousands of zlotys)	Expendi- tures
91	STATE ADMINISTRATION including:	26	3,203	92,336
	Central units	27	3,203	73,817
	Miscellaneous units of the state administration	28		1,813
	Foreign scientific-technical and economic cooperation	29		8,777
00	INVESTMENTS, CAPITAL REPAIRS AND MISCELLANEOUS SETTLEMENTS including:	30		3,557,800
	Investments	31		3,324,800
	Capital repairs	32		10,000
	BUDGET-FINANCED ESTABLISHMENTS, SPECIAL RESOURCES AND RESEARCH UNITS			
	BUDGET-FINANCED ESTABLISHMENTS			
	Income and expenditures including:	1	77,400	77,400
	Budget subsidy	2	60,000	
	Payment to budget	3		2,597
	SPECIAL RESOURCES			
	Income and expenditures including:	4	37,332	37,418
	Budget subsidy	5	694	
	Payment to budget	6		380
	RESEARCH UNITS			
	Income and costs	7	323,600	294,918
	Including: Budget subsidy	8	27,000	
PART 30	MINISTRY OF NATIONAL DEFENSE			
	GRAND TOTAL	1	1,599,486	70,378,000
	ONGOING EXPENDITURES	2		65,398,522
	INVESTMENT EXPENDITURES	3		4,979,478

Section No	Item	Item No	Expendi- Income tures (in thousands of zlotys)	
PART 31	MINISTRY OF INTERNAL AFFAIRS			
	GRAND TOTAL	1	231,102	28,291,000
	ONGOING EXPENDITURES	2		25,791,800
	INVESTMENT EXPENDITURES	3		2,499,200
PART 32	MINISTRY OF FOREIGN AFFAIRS			
	GRAND TOTAL	1	472,800	2,701,014
91	STATE ADMINISTRATION including:	2	465,502	2,555,168
	Central units	3	1,337	116,662
	Foreign posts	4	464,165	1,743,806
	Foreign scientific-technical and economic cooperation	5		687,363
77	SCIENCE (Research units)	6	955	20,626
79	GENERAL EDUCATION AND UPBRINGING including:	7	6,337	4,500
	Boarding houses at general schools	8	737	2,395
	Camps and vacation centers	9	5,600	442
80	VOCATIONAL EDUCATION (Course train- ing centers)	10		1,257
81	HIGHER EDUCATION (Instruction and upbringing)	11		1,200
83	CULTURE AND ART (Information and propaganda work among Poles abroad)	12	6	14,887
86	SOCIAL WELFARE (Consular care)	13		1,928
89	MISCELLANEOUS ACTIVITY	14		85,525
	Social organizations	15		85,425
	Separate tasks	16		100

Section No	Item	Item No	Income (in thousands of zlotys)	Expendi- tures
	INVESTMENTS AND CAPITAL REPAIRS	17		15,923
	Investments	18		12,923
	Capital repairs	19		3,000
PART 33	MINISTRY OF EDUCATION AND UPBRINGING			
	INCOME AND EXPENDITURES OF SUBORDI- NATE UNITS AND UNITS SUPERVISED OR COORDINATED including:	1	726,843	58,648,452
	Local budgets	2	294,700	53,872,455
	Central budget	3	432,143*	4,775,997*
	GRAND TOTAL	4	405,556	3,292, 39
79	GENERAL EDUCATION AND UPBRINGING including:	5	1,950	1,795,386
	General secondary schools for young- sters and adults	6		22,873
	Educational and upbringing associa- tions	7		451,611
	Custodial and upbringing establish- ments	8	950	21,775
	Camps and vacation facilities	9		23,920
	Subsidies for plant social funds	10		44,100
	Reserves	11		979,228
80	VOCATIONAL EDUCATION including:	12	4,600	555,235
	Vocational continuing education and course-training centers	13	4,600	81,849
	Subsidies for plant social fund	14		18,300
	Reserves	15		389,551

*These items include income and expenditures in Part 33, Ministry of Education and Upbringing, and income and expenditures in the other ministries' general education and vocational education sections (income = 26.6 million zlotys, expenditures = 1,483.1 million zlotys).

Section No	Item	Item No	Income	Expendi- tures
			(in thousands of zlotys)	
01	ECONOMIC ACTIVITY	16	391,666	25,571
	Industrial associations and equivalent units	17	391,666	
	Payments out of profits	18	123,464	
	Interest on fixed assets	19	27,661	
	Export tax	20	18,130	
	Amortization payments	21	13,147	
	Payroll fund liability	22	46,264	
	Tax on enterprise fund and bonus fund	23	136,200	
	Tax on payroll fund	24	26,800	
	Budget-financed units and tasks	25		25,571
77	SCIENCE including:	26	740	115,650
	Research units	27	431	90,266
	Financing of research considered key problems	28		25,000
81	HIGHER EDUCATION (Scholarship aid)	29		1,800
83	CULTURE AND ART (State publishing)	30		81,000
87	PHYSICAL CULTURE AND SPORTS	31		33,700
88	TOURISM AND RECREATION	32		12,500
89	MISCELLANEOUS ACTIVITY (Separate tasks)	33		370
91	STATE ADMINISTRATION including:	34	6,600	46,727
	Central units	35	6,600	45,234
00	INVESTMENTS AND CAPITAL REPAIRS	36		625,000
	Investments	37		597,000
	Capital repairs	38		28,000

Section No	Item	Item No	Income	Expendi- tures
			(in thousands of zlotys)	
	BUDGET-FINANCED ESTABLISHMENTS, SUBSIDIARY ECONOMIC UNITS, SPEC- IAL RESOURCES AND RESEARCH UNITS			
	BUDGET-FINANCED ESTABLISHMENTS			
	Income and expenditures	1	25,269	25,269
	Including: Budget subsidy	2	23,920	
	SUBSIDIARY ECONOMIC UNITS			
	Income and expenditures	3	731	1,344
	Including: Budget subsidy	4	613	
	SPECIAL RESOURCES			
	Income and expenditures	5	127,773	130,372
	RESEARCH UNITS			
	Income and costs	6	5,330	5,120
	Including: Budget subsidy	7	1,515	
PART 34	MINISTRY OF CULTURE AND ART			
	INCOME AND EXPENDITURES OF SUBORDI- NATE UNITS AND OF UNITS SUPERVISED OR COORDINATED	1	3,416,247	9,393,992
	including:			
	Local budgets	2	81,320	5,878,488
	Central budget	3	3,334,927*	3,515,504*
	GRAND TOTAL	4	3,334,521	2,988,344
83	CULTURE AND ART	5	367,070	1,449,252
	including:			
	Museums	6	22,428	253,450
	Artists' studios	7	28,560	

*These items include the income and expenditures of Part 34, Ministry of Culture and Art, and the income and expenditures in the culture and art sections of other ministries (income = 0.4 million zlotys and expenditures = 527.2 million zlotys).

Section No	Item	Item No	Income	Expendi- tures
			(in thousands of zlotys)	
	Associated entertainment enter- prises	8	143,230	
	"Pagart" Polish Art Agency	9	27,000	
	Foreign cultural exchange	10	2,000	76,000
	Exhibits and art exhibit offices	11	582	28,124
	Centrally-purchased museum arti- facts	12		36,000
	Musical, artistic, and cultural associations	13		79,600
	Song and dance companies	14	1,980	18,000
	Support for artistic creativity	15		31,000
	Subsidy for cinematography fund	16		540,000
	Reserves	17		302,652
01	ECONOMIC ACTIVITY	18	2,947,172	16,856
	Industrial associations and equiva- lent units	19	2,947,172	16,170
	including:			
	Turnover tax	20	191,812	
	Payments out of profits	21	640,100	
	Interest on fixed assets	22	190,950	
	Income tax	23	38,980	
	Export tax	24	72,600	
	Amortization payments	25	193,100	
	Payroll fund liability	26	347,210	
	Tax on enterprise fund and bonus fund	27	998,000	
	Tax on payroll fund	28	243,170	
	Budget-financed units and tasks	29		686
77	SCIENCE	30	6,343	104,797
	including:			
	National Library	31	3,450	78,585
	Ministry and sector research units	32	2,893	10,905
	Bonuses for carrying out research	33		1,152
80	VOCATIONAL EDUCATION	34	220	16,145
	including:			
	Post-secondary vocational schools	35	200	5,731
	Vocational continuing education and course-training centers	36	20	8,987

Section No	Item	Item No	Income	Expendi- tures
			(in thousands of zlotys)	
81	HIGHER EDUCATION including:	37	13,456	536,990
	Instruction and upbringing	38	13,456	435,000
	Scholarship assistance	39		39,000
	Student dormitories and cafeterias	40		30,000
89	MISCELLANEOUS ACTIVITY including:	41		1,513
	Separate tasks	42		1,410
91	STATE ADMINISTRATION including:	43	260	58,791
	Central units	44	260	51,538
	Foreign scientific-technical coop- eration	45		4,647
00	INVESTMENTS AND CAPITAL REPAIRS	46		804,000
	Investments	47		277,000
	Capital repairs	48		527,000
	BUDGET-FINANCED ESTABLISHMENTS, SUBSIDIARY ECONOMIC UNITS, SPECIAL RESOURCES, SPECIAL-PURPOSE FUNDS, INSTITUTIONS OF HIGHER EDUCATION, AND RESEARCH UNITS			
	BUDGET-FINANCED ESTABLISHMENTS			
	Income and expenditures	1	90,615	97,300
	Including: Budget subsidy	2	57,160	
	SUBSIDIARY ECONOMIC UNITS			
	Income and expenditures including:	3	33,669	33,481
	Budget subsidy	4	530	919
	Payment to budget	5		
	SPECIAL RESOURCES			
	Income and expenditures	6	10,017	13,020

Section No	Item	Item No	Income (in thousands of zlotys)	Expendi- tures
	CINEMATOGRAPHY FUND			
	Income and expenditures	7	1,091,254	1,091,254
	Including: Budget subsidy	8	540,000	
	FUND FOR THE DEVELOPMENT OF ARTIS- TIC CREATIVITY			
	Income and expenditures	9	32,700	39,030
	AUTHORS' FUND			
	Income and expenditures	10	13,000	33,900
	VOLUNTARY SOCIAL SERVICES FUND			
	Income and expenditures	11	1,500	1,555
	INSTITUTIONS OF HIGHER EDUCATION			
	Income and costs	12	555,900	556,500
	Including: Budget subsidy	13	503,500	
	RESEARCH UNITS			
	Income and costs	14	52,500	49,000
PART 35	MINISTRY OF HEALTH AND SOCIAL WELFARE			
	INCOME AND EXPENDITURES OF SUBORDI- NATE UNITS AND UNITS SUPERVISED OR COORDINATED	1	4,725,227	91,221,036
	including:			
	Local budgets	2	491,129	71,650,632
	Central budget	3	4,234,098*	19,570,404*
	GRAND TOTAL	4	4,230,077	14,910,002

*These items include the income and expenditures of Part 35, Ministry of Health and Social Welfare, the income and expenditures in the public health and social welfare sections of other ministries (income = 4.0 million zlotys, expenditures = 4,560.4 million zlotys), and the unallocated reserves to supplement expenditures on prescription drugs for those entitled to them (100 million zlotys).

Section No	Item	Item No	Income (in thousands of zlotys)	Expendi- tures
	PUBLIC HEALTH including:	5	177,487	7,797,435
	Clinical hospitals	6	8,981	4,162,697
	Climatic sanitarium treatment	7	48,127	1,160,639
	Treatment centers of the Ministry of Health and Social Welfare	8	3,420	207,753
	Health resorts	9	116,787	15,000
	General health care	10	172	21,380
	Antiepidemic fund	11		25,000
	Reserves	12		1,039,238
86	SOCIAL WELFARE including:	13	7,924	1,407,141
	Social assistance homes	14	40	12,600
	Social organizations	15	7,884	1,202,506
	Reserves	16		130,172
01	ECONOMIC ACTIVITY	17	3,919,294	129,024
	Associations and equivalent units	18	3,919,294	124,000
	Payments out of profits	19	29,352	
	Interest on fixed assets	20	123,046	
	Credit budget balances	21	173,500	
	Amortization payments	22	21,890	
	Payroll fund liabilities	23	424,318	
	Tax on enterprise fund and bonus fund	24	2,999,187	
	Tax on payroll fund	25	148,001	
	Unlimited product subsidies	26		124,000
	Budget-financed units and tasks	27		5,024
77	SCIENCE including:	28	44,122	1,398,498
	Research units	29	44,122	688,166
	Scholarly libraries	30		30,335
	Financing of research considered government and key problems	31		200,000

Section No	Item	Item No	Income (in thousands of zlotys)	Expendi- tures
	Financing of other research	32		444,000
	Bonuses for carrying out research	33		2,323
80	VOCATIONAL EDUCATION including:	34	200	15,999
	Vocational technical and secondary schools	35		377
	Post-secondary vocational schools	36	80	1,431
	Boarding houses and scholarships for vocational school students	37		1,244
	Vocational training centers	38	120	11,387
81	HIGHER EDUCATION including:	39	67,660	2,406,250
	Instruction and upbringing	40	67,660	1,990,000
	Scholarship assistance	41		160,400
	Student dormitories and cafeterias	42		155,000
83	CULTURE AND ART (State publishing)	43		8,400
91	STATE ADMINISTRATION including:	44	13,390	188,659
	Central units	45	12,685	64,047
89	MISCELLANEOUS ACTIVITY including:	46		115,242
	Separate tasks	47		115,160
00	INVESTMENTS, CAPITAL REPAIRS, AND MISCELLANEOUS SETTLEMENTS including:	48		1,443,354
	Investments	49		1,064,908
	Capital repairs	50		220,675

Section No	Item	Item No	Income (in thousands of zlotys)	Expendi- tures
BUDGET-FINANCED ESTABLISHMENTS, SUBSIDIARY ECONOMIC UNITS, SPECIAL RESOURCES, SPECIAL-PURPOSE FUNDS, INSTITUTIONS OF HIGHER EDUCATION, AND RESEARCH UNITS				
BUDGET-FINANCED UNITS				
Income and expenditures		1	320,457	257,759
Including: Budget subsidy		2	118,585	
SUBSIDIARY ECONOMIC UNITS				
Income and expenditures		3	89,464	87,105
Including:				
Budget subsidy		4	18,736	
Payment to budget		5		809
SPECIAL RESOURCES				
Income and expenditures		6	43,474	58,569
Including: Payment to budget		7		266
FUND TO COMBAT ALCOHOLISM				
Income and expenditures		8	8,000	8,240
Including: Budget subsidy		9	8,000	
INSTITUTIONS OF HIGHER EDUCATION				
Income and costs		10	3,481,800	3,438,400
Including: Budget subsidy		11	2,312,860	
RESEARCH UNITS				
Income and costs		12	1,489,564	1,449,965
Including: Budget subsidy		13	688,166	

Section No	Item	Item No	Income	Expendi- tures
			(in thousands of zlotys)	
PART 36	MINISTRY OF JUSTICE			
	GRAND TOTAL	1	5,999,655	5,758,908
92	ADMINISTRATION OF JUSTICE	2	5,250,000	5,114,614
	Supreme judiciary units	3	15,770	70,504
	General courts	4	3,027,100	1,567,787
	Labor and insurance courts	5	465	86,955
	Notaries	6	670,010	180,126
	Miscellaneous units for the adminis- tration of justice	7	60	14,813
	Jails and prisons	8	1,533,495	2,757,654
	Institutions for minors	9	3,100	390,691
	Damages	10		4,000
	Miscellaneous activity	11		42,084
01	ECONOMIC ACTIVITY	12	745,655	134,762
	Associations and equivalent units	13	745,655	
	Payments out of profits	14	6,202	
	Interest on fixed assets	15	39,454	
	Credit budget balances	16	11,024	
	Amortization payments	17	43,089	
	Payroll fund liability	18	124,074	
	Tax on enterprise fund and bonus fund	19	484,460	
	Tax on payroll fund	20	37,352	
	Specialized associations of state farms	21		133,562
	Financing of funds	22		88,461
	Miscellaneous subsidies for enter- prises related to accumulations	23		43,407
	Special subsidies for enterprises	24		1,694
	Budget-financed units and tasks	25		1,200
81	HIGHER EDUCATION	26		1,300
	Upbringing and instruction	27		100
	Scholarship assistance	28		1,200
83	CULTURE AND ART (State publishing)	29		1,300

Section No	Item	Item No	Income	Expendi- tures
			(in thousands of zlotys)	
89	MISCELLANEOUS ACTIVITY	30	4,000	1,589
	Separate tasks	31		1,250
	Social organizations	32		339
	Miscellaneous tasks	33	4,000	
00	INVESTMENTS AND CAPITAL REPAIRS	34		505,343
	Investments	35		305,043
	Capital repairs	36		200,000
	SPECIAL-PURPOSE FUNDS, BUDGET- FINANCED ESTABLISHMENTS, SUBSIDIARY ECONOMIC UNITS, AND SPECIAL RESOURCES			
	HOUSING FUND OF CENTRAL ADMINISTRA- TION OF PENAL INSTITUTIONS			
	Income and expenditures	1	119,200	130,000
	Including: Budget subsidy	2	7,000	
	BUDGET-FINANCED ESTABLISHMENTS			
	Income and expenditures	3	62,241	62,241
	SUBSIDIARY ECONOMIC UNITS			
	Income and expenditures	4	2,575,080	2,542,450
	Including:			
	Budget subsidy	5	1,200	
	Payment to budget	6		45,000
	SPECIAL RESOURCES			
	Income and expenditures	7	1,721,900	1,762,258
	Including: Payment to budget	8		170,000
PART 37	OFFICE OF VETERAN AFFAIRS			
	GRAND TOTAL	1	42	6,781,220

Section No	Item	Item No	Income (in thousands of zlotys)	Expendi- tures
94	FINANCE AND INSURANCE	2		6,737,000
	Subsidy for State Fund for Veterans and Prisoners of Concentration Camps	3		6,737,000
89	MISCELLANEOUS ACTIVITY (Social organi- zations	4	40	14,675
91	STATE ADMINISTRATION including:	5	2	18,845
	Central units	6	2	16,672
00	INVESTMENTS	7		11,000
	SPECIAL-PURPOSE FUND			
	STATE FUND FOR VETERANS AND PRISONERS OF CONCENTRATION CAMPS			
	Income and expenditures	1	6,737,000	6,737,000
	Including: budget subsidy	2	6,737,000	
PART 38	POLISH ACADEMY OF SCIENCES			
	GRAND TOTAL	1	140,574	3,332,204
77	SCIENCE including:	2	70,898	2,974,915
	Research units	3	66,350	186,953
	Secretariat of the Polish Academy of Science	4	3,413	113,788
	Scientific societies and other social organizations	5	300	40,500
	Financing of research considered key problems	6		1,064,000
	Financing of other research	7		1,155,000
01	ECONOMIC ACTIVITY	8	69,655	40,700
	Associations and equivalent units	9	69,655	40,500
	Payments out of profits	10	39,787	
	Interest on fixed assets	11	11,185	

Section No	Item	Item No	Income Expendi- tures (in thousands of zlotys)	
	Tax on payroll fund	12	18,683	
	Miscellaneous subsidies for enterprises related to accumulation	13		40,500
	Budget-financed tasks	14		200
80	VOCATIONAL EDUCATION (Course training centers)	15		400
81	HIGHER EDUCATION including:	16		45,540
	Continuing education for staff	17		37,250
83	CULTURE AND ART (State publishing)	18		5,000
86	SOCIAL WELFARE (Homes of public assistance)	19	21	5,099
89	MISCELLANEOUS ACTIVITY (Separate tasks)	20		1,250
00	INVESTMENTS AND CAPITAL REPAIRS	21		259,300
	Investments	22		234,300
	Capital repairs	23		25,000
	RESEARCH UNITS, BUDGET-FINANCED ESTABLISHMENTS, SUBSIDIARY ECONOMIC UNITS, AND SPECIAL RESOURCES			
	RESEARCH UNITS			
	Income and costs	1	2,944,410	2,789,000
	Including: Budget subsidy	2	96,500	
	BUDGET-FINANCED ESTABLISHMENTS			
	Income and expenditures	3	11,090	11,090
	Including: budget subsidy	4	950	

Section No	Item	Item No	Income (in thousands of zlotys)	Expendi- tures
SUBSIDIARY ECONOMIC UNITS				
	Income and expenditures	5	8,350	8,350
	Including: budget subsidy	6	800	
SPECIAL RESOURCES				
	Income and expenditures	7	18,154	19,783
PART 39	OFFICE OF MATERIALS MANAGEMENT			
	GRAND TOTAL	1	2,594,649	146,845
01	ECONOMIC ACTIVITY	2	2,584,796	4,740
	Industrial associations and equivalent units	3	2,584,796	
	Interest on fixed assets	4	110,223	
	Credit budget balances	5	185,000	
	Amortization payments	6	56,337	
	Payroll fund liability	7	216,947	
	Tax on enterprise fund and bonus fund	8	1,918,663	
	Tax on payroll fund	9	97,626	
	Budget-financed units and tasks	10		4,740
77	SCIENCE	11	4,070	85,100
	Research units	12	4,070	
	Financing of other research	13		85,000
	Bonuses for carrying out research and development projects	14		100
80	VOCATIONAL EDUCATION (Vocational continuing education and course-training centers)	15		66
83	CULTURE AND ART (State publishing)	16		200
89	MISCELLANEOUS ACTIVITY including:	17	2,783	1,610
	Separate tasks	18		610

Section No	Item	Item No	Income (in thousands of zlotys)	Expendi- tures
91	STATE ADMINISTRATION including:	19	3,000	50,516
	Central units	20	3,000	33,097
	Foreign scientific-technical coop- eration	21		3,258
	Miscellaneous units of the central administration	22		12,949
00	INVESTMENTS	23		4,613
	RESEARCH UNITS			
	Income and costs	1	128,633	121,445
PART 40	STATE ECONOMIC ARBITRATION			
	GRAND TOTAL	1	320,000	77,945
92	ADMINISTRATION OF JUSTICE	2	320,000	77,845
	Main Arbitration Commission	3	54,000	19,019
	District arbitration commissions	4	266,000	57,387
	Miscellaneous activity	5		1,439
81	HIGHER EDUCATION (Instruction)	6		30
89	MISCELLANEOUS ACTIVITY (Separate tasks)	7		70
PART 41	STATE PRICE COMMISSION			
	GRAND TOTAL	1	400	57,786
91	STATE ADMINISTRATION including:	2	400	52,394
	Central units	3	400	50,570
77	SCIENCE (Research units)	4		3,655
80	VOCATIONAL EDUCATION (Vocational continuing education and course- training centers)	5		20

Section No	Item	Item No	Income (in thousands of zlotys)	Expendi- tures
89	MISCELLANEOUS ACTIVITY (Separate tasks)	6		70
00	INVESTMENTS	7		1,647
PART 42	CHIEF INSPECTORATE OF POWER ECONOMY			
	GRAND TOTAL	1	4,364	245,200
01	ECONOMIC ACTIVITY (Budget-financed units and tasks)	2		184,978
77	SCIENCE	3	1,264	3,000
	Research units	4	1,264	
	Financing of other research	5		3,000
91	STATE ADMINISTRATION including:	6	3,100	56,122
	Central units	7	3,100	54,458
	Foreign scientific-technical cooperation	8		459
00	INVESTMENTS	9		1,100
	RESEARCH UNITS			
	Income and costs	1	51,700	49,700
PART 44	"POLSKIE RADIO I TELEWIZJA" RADIO AND TELEVISION COMMITTEE			
	GRAND TOTAL	1	362,532	4,621,857
81	CULTURE AND ART (Polish Radio and Television)	2	203,000	3,930,000
01	ECONOMIC ACTIVITY	3	159,532	8,740
	Industrial associations and equivalent units	4	159,532	
	Payments out of profit	5	50,536	
	Interest on fixed assets	6	990	

Section No	Item	Item No	Expendi- Income tures (in thousands of zlotys)	
			Income	Expendi- tures
	Amortization payments	7	12,305	
	Payroll fund liability	8	12,643	
	Tax on enterprise fund and bonus fund	9	70,846	
	Tax on payroll fund	10	12,212	
	Budget-financed units and tasks	11		8,740
77	SCIENCE	12		16,480
	Financing of research	13		16,000
	Bonuses for carrying out research	14		80
81	HIGHER EDUCATION (Scholarship aid)	15		600
89	MISCELLANEOUS ACTIVITY (Separate tasks)	16		520
00	INVESTMENTS AND CAPITAL REPAIRS	17		665,517
	Investments	18		572,417
	Capital repairs	19		93,100
	SUBSIDIARY ECONOMIC UNITS			
	Income and expenditures	1	40,305	39,776
	Including: budget subsidy	2	8,740	
PART 45	MAIN COMMITTEE ON PHYSICAL EDUCATION AND SPORTS			
	INCOME AND EXPENDITURES OF SUBORDINATE UNITS AND UNITS SUPERVISED OR COORDI- NATED	1	559,094	3,844,578
	including:			
	Local budgets	2	9,300	1,826,542
	Central budget	3	549,794*	2,018,036*
	GRAND TOTAL	4	549,794	1,984,336

*These items include income and expenditures of Part 45, Main Committee of Physical Education and Sports, and the expenditures in the physical culture and sports sections of other ministries (expenditures = 33.7 million zlotys).

Section No	Item	Item No	Income	Expendi- tures
			(in thousands of zlotys)	
87	PHYSICAL CULTURE AND SPORTS including:	5	5,200	1,237,358
	Tasks in the realm of popularizing physical education	6	200	75,957
	Subsidies for the Central Fund for the Development of Physical Culture	7		1,125,119
	Sports organizations	8	5,000	36,000
01	ECONOMIC ACTIVITY	9	491,336	41,463
	Associations and equivalent units including:	10	491,336	41,425
	Turnover tax	11	181,800	
	Interest on fixed assets	12	54,823	
	Export tax	13	6,200	
	Amortization payments	14	27,000	
	Payroll fund liability	15	116,920	
	Raw-materials tax	16	1,500	
	Tax on enterprise fund and bonus fund	17	57,793	
	Tax on payroll fund	18	45,000	
	Unlimited product subsidies	19		5,895
	Miscellaneous subsidies for enterprises	20		35,530
	Budget-financed tasks	21		38
77	SCIENCE (Financing of research)	22	1,894	40,120
80	VOCATIONAL EDUCATION (Course train- ing)	23		450
81	HIGHER EDUCATION	24	11,915	524,500
	Instruction and upbringing	25	11,915	417,400
	Scholarship assistance	26		27,000
	Student dormitories and cafeterias	27		56,000
	Other benefits for students	28		5,500
83	CULTURE AND ART (Museums)	29	212	5,863
89	MISCELLANEOUS ACTIVITY including:	30		622
	Separate tasks	31		510

Section No	Item	Item No	Income	Expendi- tures
			(in thousands of zlotys)	
91	STATE ADMINISTRATION including:	32	242	33,260
	Central units	33		32,171
94	FINANCE AND INSURANCE ("Sports Lottery" State Enterprise)	34	38,995	
00	INVESTMENTS AND CAPITAL REPAIRS	35		100,700
	Investments	36		99,200
	Capital repairs	37		1,500
	SPECIAL-PURPOSE FUNDS, BUDGET- FINANCED ESTABLISHMENTS, INSTITU- TIONS OF HIGHER EDUCATION, AND RESEARCH UNITS			
	CENTRAL FUND FOR THE DEVELOPMENT OF PHYSICAL CULTURE AND SPORTS			
	Income and expenditures	1	2,294,257	2,294,257
	Including: budget subsidy	2	1,125,119	
	BUDGET-FINANCED ESTABLISHMENTS			
	Income and expenditures	3	706,972	700,343
	INSTITUTIONS OF HIGHER EDUCATION			
	Income and costs	4	629,400	655,600
	Including: Budget subsidy	5	505,900	
	RESEARCH UNITS			
	Income and costs	6	75,500	70,500
PART 46	"ORBIS" CENTRAL TOURIST OFFICE			
	GRAND TOTAL	1	471,000	
88	TOURISM AND RECREATION	2	471,000	
	Income tax	3	368,886	
	Payments out of profits	4	12,797	
	Tax on payroll fund	5	89,317	

Section No	Item	Item No	Income (in thousands of zlotys)	Expendi- tures
PART 47	MAIN TOURISM COMMITTEE			
	INCOME AND EXPENDITURES OF SUBORDI- NATE UNITS AND UNITS SUPERVISED OR COORDINATED including:	1	2,458,460	479,286
	Local budgets	2	200,205	97,771
	Central budget	3	2,258,255*	381,515*
	GRAND TOTAL	4	1,770,918	70,015
88	TOURISM AND RECREATION including:	5	1,770,000	20,829
	Tasks in the realm of popularizing tourism	6		8,255
	Touristic organizations	7		9,166
	Passport fees	8	1,650,000	
01	ECONOMIC ACTIVITY (Budget-financed tasks)	9		198
77	SCIENCE (Financing of research)	10	918	17,000
80	VOCATIONAL EDUCATION (Course train- ing)	11		263
91	STATE ADMINISTRATION including:	12		20,345
	Central units	13		18,808
00	INVESTMENTS AND CAPITAL REPAIRS	14		11,380
	Investments	15		8,880
	Capital repairs	16		2,500

*These items include the income and expenditures in Part 47, Main Tourism Committee, and income and expenditures in the tourism and recreation sections of other ministries (income = 487.3 million zlotys, expenditures = 311.5 million zlotys).

<u>Section No</u>	<u>Item</u>	<u>Item No</u>	<u>Income (in thousands of zlotys)</u>	<u>Expendi- tures</u>
	SPECIAL-PURPOSE FUNDS AND RESEARCH UNITS			
	CENTRAL TOURISM AND RECREATION FUND			
	Income and expenditures	1	2,820,000	2,900,000
	RESEARCH UNITS			
	Income and costs	2	22,200	20,700
PART 49	GOVERNMENT PLENIPOTENTIARY ON VISTULA RIVER MANAGEMENT			
	GRAND TOTAL	1		34,015
01	STATE ADMINISTRATION including:	2		19,015
	Central units	3		18,270
77	SCIENCE	4		15,000
	Financing of research	5		14,700
	Miscellaneous activity	6		300
PART 50	MAIN STATISTICAL OFFICE			
	GRAND TOTAL	1	36,492	1,123,014
91	STATE ADMINISTRATION including:	2	1,157	414,371
	Central units	3	330	92,995
	Local statistical offices	4	817	289,634
01	ECONOMIC ACTIVITY	5	34,835	397,744
	Printing establishments	6	8,292	50,967
	Computer facilities	7	25,070	190,911
	Other information service units	8	1,473	155,866

Section No	Item	Item No	Income Expendi- (in thousands of zlotys) tures	
77	SCIENCE	9		16,967
	Ministry research units	10		7,609
	Scientific-technical information units	11		6,949
	Scholarly libraries	12		2,409
80	VOCATIONAL EDUCATION (Vocational con- tinuing education and course training centers)	13	500	4,413
81	HIGHER EDUCATION (Scholarship aid)	14		670
83	CULTURE AND ART (State publishing)	15		200
89	MISCELLANEOUS ACTIVITY	16		105,149
	Census offices	17		16,338
	General census and others	18		88,401
	Separate tasks	19		410
00	INVESTMENTS AND CAPITAL REPAIRS	20		183,500
	Investments	21		171,000
	Capital repairs	22		12,500
	SPECIAL RESOURCES			
	Income and expenditures	1	67,210	66,210
	Including: payment to budget	2		24,000
PART 51	CENTRAL GEOLOGY OFFICE			
	GRAND TOTAL	1	633,062	1,793,484
01	ECONOMIC ACTIVITY	2	623,080	1,703,661
	Industrial associations and other equivalent units including:	3	623,080	
	Interest on fixed assets	4	80,360	
	Amortization payments	5	93,734	
	Payroll fund liability	6	194,052	

Section No	Item	Item No	Income	Expendi- tures
			(in thousands of zlotys)	
	Tax on enterprise fund and bonus fund	7	170,934	
	Tax on payroll fund	8	78,000	
	Geological operations	9		1,680,000
	Budget-financed units and tasks	10		23,661
77	SCIENCE	11	9,752	70,480
	Research units	12	9,752	
	Financing of research	13		70,000
	Bonuses for carrying out research and development projects	14		480
80	VOCATIONAL TRAINING (Vocational continuing education and course training centers)	15		158
83	CULTURE AND ART (State publishing)	16		500
89	MISCELLANEOUS ACTIVITY (Separate tasks)	17		280
91	STATE ADMINISTRATION including:	18	230	17,705
	Central units	19	230	15,265
	Foreign scientific-technical and economic cooperation	20		2,028
00	INVESTMENTS AND CAPITAL REPAIRS	21		700
	Investments	22		500
	Capital repairs	23		200
	RESEARCH UNITS			
	Income and costs	1	541,100	512,541

Section No	Item	Item No	Income (in thousands of zlotys)	Expendi- tures
PART 53	HIGHER OFFICE OF MINING			
	GRAND TOTAL	1	7,500	90,291
91	STATE ADMINISTRATION including:	2	7,500	90,271
	Central units	3	7,500	87,998
89	MISCELLANEOUS ACTIVITY (Separate tasks)	4		20
PART 54	PATENT OFFICE OF THE POLISH PEOPLE'S REPUBLIC			
	GRAND TOTAL	1	189,513	103,467
91	STATE ADMINISTRATION including:	2	167,214	45,906
	Central units	3	167,214	37,133
01	ECONOMIC ACTIVITY (Subsidy for sub- sidiary economic units)	4		314
77	SCIENCE (Scientific-technical and economic information units)	5	22,299	48,697
81	HIGHER EDUCATION (Instruction and upbringing)	6		30
89	MISCELLANEOUS ACTIVITY (Separate tasks)	7		20
00	INVESTMENTS AND CAPITAL REPAIRS	8		8,500
	Investments	9		7,000
	Capital repairs	10		1,500
	SUBSIDIARY ECONOMIC UNITS			
	Income and expenditures	1	1,006	1,006
	Including: budget subsidy	2	314	

Section No	Item	Item No	Income	Expendi- tures
			(in thousands of zlotys)	
PART 55	MAIN OFFICE FOR CONTROL OF PRESS, PUBLISHING, AND PUBLIC PERFORMANCES			
	GRAND TOTAL	1	616	57,257
91	STATE ADMINISTRATION including:	2	616	55,037
	Central units	3	616	53,825
	Foreign scientific-technical and economic cooperation	4		44
89	MISCELLANEOUS ACTIVITY (Separate tasks)	5		20
00	INVESTMENTS AND CAPITAL REPAIRS	6		2,200
	Investments	7		1,200
	Capital repairs	8		1,000
PART 56	POLISH PRESS AGENCY			
	GRAND TOTAL	1		64,606
01	ECONOMIC ACTIVITY (Subsidy for budget-financed establishment)	2		49,826
89	MISCELLANEOUS ACTIVITY (Separate tasks)	3		20
00	INVESTMENTS AND CAPITAL REPAIRS	4		14,760
	Investments	5		14,500
	Capital repairs	6		260
	BUDGET-FINANCED ESTABLISHMENTS			
	Income and expenditures	1	188,026	186,486
	Including: budget subsidy	2	49,826	
PART 57	MAIN OFFICE OF SURVEYING AND CARTOGRAPHY			
	GRAND TOTAL	1	1,069,686	1,123,876
01	ECONOMIC ACTIVITY	2	1,055,107	1,070,260

Section No	Item	Item No	Income (in thousands of zlotys)	Expendi- tures
	Industrial associations and equivalent units including:	3	1,055,107	
	Payments out of profit	4	888,266	
	Interest on fixed assets	5	70,000	
	Tax on enterprise fund and bonus fund	6	692	
	Tax on payroll fund	7	94,649	
	Budget-financed tasks	8		1,070,260
77	SCIENCE including:	9	1,569	35,391
	Research units	10	1,569	35,103
80	VOCATIONAL EDUCATION (Vocational continuing-education and course-training centers)	11		30
81	HIGHER EDUCATION (In truction and upbringing)	12		30
89	MISCELLANEOUS ACTIVITY (Separate tasks)	13		30
91	STATE ADMINISTRATION including:	14	13,010	12,890
	Central units	15	13,010	12,581
00	INVESTMENTS AND CAPITAL REPAIRS	16		5,245
	Investments	17		900
	Capital repairs	18		4,345
	RESEARCH UNITS			
	Income and costs	1	92,264	86,286
	Including: budget subsidy	2	34,340	
PART 59	POLISH COMMITTEE FOR STANDARDIZATION AND MEASURES			
	GRAND TOTAL	1	264,600	221,774

Section No	Item	Item No	Income (in thousands of zlotys)	Expendi- tures
91	STATE ADMINISTRATION Including:	2	320	62,384
	Central units	3	320	45,725
	Foreign scientific-technical coop- eration	4		16,409
01	ECONOMIC ACTIVITY	5	260,924	34,953
	Publishing units	6	15,099	
	Payments out of profit	7	14,089	
	Tax on payroll fund	8	1,010	
	Measurement and assay offices	9	218,815	
	Central Product Quality Office	10	20,890	
	Metrological institutions	11	6,120	34,953
77	SCIENCE including:	12	3,356	26,414
	Main Standardization and Metrologi- cal Information Office	13	2,500	11,222
	Financing of research	14	856	15,000
80	VOCATIONAL EDUCATION (Vocational continuing-education and course- training centers)	15		935
81	HIGHER EDUCATION (Instruction and upbringing)	16		50
83	CULTURE AND ART (State publishing)	17		200
89	MISCELLANEOUS ACTIVITY	18		50,020
	DO-RO contest	19		50,000
	Separate tasks	20		20
00	INVESTMENTS AND CAPITAL REPAIRS	21		46,818
	Investments	22		43,818
	Capital repairs	23		3,000

Section No	Item	Item No	Income (in thousands of zlotys)	Expendi- tures
	BUDGET-FINANCED ESTABLISHMENTS, SPECIAL RESOURCES, AND RESEARCH UNITS			
	BUDGET-FINANCED ESTABLISHMENTS			
	Income and expenditures	1	462,465	462,465
	Including: payment to budget	2		239,705
	SPECIAL RESOURCES			
	Income and expenditures	3	50,400	53,170
	Including:			
	Budget subsidy	4	50,000	
	Payment to budget	5		60
	RESEARCH UNITS			
	Income and costs	6	24,487	22,625
PART 60	CENTRAL OFFICE OF STATE DOMESTIC TRADE			
	GRAND TOTAL	1	7,584,500	12,200
01	ECONOMIC ACTIVITY	2	7,584,500	9,700
	Industrial associations and equiva- lent units	3	7,584,500	9,700
	including:			
	Turnover tax	4	240,000	
	Interest on fixed assets	5	570,000	
	Credit budget balances	6	17,200	
	Payroll fund liability	7	1,250,000	
	Tax on enterprise fund and bonus fund	8	4,900,000	
	Tax on payroll fund	9	582,000	
	Unlimited product subsidy	10		9,700
89	MISCELLANEOUS ACTIVITY (Separate tasks)	11		2,500

Section No	Item	Item No	Income (in thousands of zlotys)	Expendi- tures
PART 61	CENTRAL UNION OF "PEASANT SELF-AID" AGRICULTURAL COOPERATIVES			
	GRAND TOTAL	1	11,017,900	51,320,720
01	ECONOMIC ACTIVITY	2	11,017,900	51,314,700
	Turnover tax	3	1,252,900	
	Interest on fixed assets	4	1,186,000	
	Credit budget balances	5	2,942,000	
	Income tax	6	339,300	
	Taxes collected from cooperative service enterprises	7	15,000	
	Compensatory liabilities	8	350,000	
	Turnover tax on imports	9	587,200	
	Payroll fund liability	10	725,000	
	Tax on basic fund and bonus fund	11	1,270,500	
	Tax on payroll fund	12	2,350,000	
	Unlimited product subsidies	13		48,104,700
	Miscellaneous subsidies for enterprises related to accumulations	14		10,000
	Compensatory supplements	15		3,200,000
89	MISCELLANEOUS ACTIVITY (Separate tasks)	16		6,020
PART 62	CENTRAL UNION OF LABOR COOPERATIVES			
	GRAND TOTAL	1	11,070,828	3,894,491
01	ECONOMIC ACTIVITY	2	11,076,828	3,892,471
	Turnover tax	3	2,334,962	
	Payments out of improper and inappropriate profits	4	460,000	
	Interest on fixed assets	5	269,778	
	Credit budget balances	6	815,000	
	Income tax	7	728,300	
	Export tax	8	578,000	
	Turnover tax on imports	9	205,879	
	Payroll fund liabilities	10	993,955	
	Raw materials tax	11	38,254	
	Tax on basic fund and bonus fund	12	2,871,700	
	Tax on payroll fund	13	1,775,000	
	Unlimited product subsidies	14		459,856
	Miscellaneous subsidies for enterprises	15		2,241,723
	Return of indirect accumulation	16		1,190,892

Section No	Item	Item No	Income (in thousands of zlocys)	Expendi- tures
89	MISCELLANEOUS ACTIVITY (Separate tasks)	17		2,020
PART 63	"SPOLEM" CENTRAL UNION OF CONSUMERS' COOPERATIVES			
	GRAND TOTAL	1	15,740,000	194,956
01	ECONOMIC ACTIVITY	2	15,740,000	187,786
	Turnover tax	3	1,350,000	
	Interest on fixed assets	4	1,400,000	
	Credit budget balances	5	3,800,000	
	Payroll fund liabilities	6	4,080,000	
	Tax on basic fund and bonus fund	7	3,530,000	
	Tax on payroll fund	8	1,580,000	
	Unlimited product subsidies	9		187,786
89	MISCELLANEOUS ACTIVITY (Separate tasks)	10		7,170
PART 66	"PRASA-KSIAZKA-RUCH" PUBLISHING COOPERATIVE			
	GRAND TOTAL	1	514,605	592,840
01	ECONOMIC ACTIVITY	2	514,605	292,000
	Turnover tax	3	6,000	
	Income tax	4	44,380	
	Export tax	5	32,551	
	Turnover tax on imports	6	1,198	
	Tax on payroll fund	7	430,476	
	Compensatory supplements	8		292,000
83	CULTURE AND ART (Dayrooms, clubs, and rural houses of culture, and the Main Center for the Methodology of the Popularization of Culture)	9		300,000
89	MISCELLANEOUS ACTIVITY (Separate tasks)	10		840

Section No	Item	Item No	Income (in thousands of zlotys)	Expendi- tures
PART 67	CENTRAL HANDICRAFTS UNION			
	GRAND TOTAL	1	782,500	20
01	ECONOMIC ACTIVITY	2	782,500	
	Turnover tax	3	214,766	
	Credit budget balances	4	72,000	
	Income tax	5	453,634	
	Tax on payroll fund	6	42,100	
89	MISCELLANEOUS ACTIVITY (Separate tasks)	7	.	20
PART 68	UNION OF INVALIDS' COOPE ATIVES			
	GRAND TOTAL	1	4,605,140	85,368
01	ECONOMIC ACTIVITY	2	4,605,140	84,348
	Turnover tax	3	960,000	
	Payments out of inappropriate and improper profits	4	435,000	
	Credit budget balances	5	430,000	
	Income tax	6	2,083,140	
	Raw materials tax	7	7,000	
	Tax on payroll fund	8	690,000	
	Unlimited product subsidies	9		84,348
89	MISCELLANEOUS ACTIVITY (Separate tasks)	10		1,020
PART 70	GENERAL FINANCE ADMINISTRATION			
	GRAND TOTAL	1	556,300	6,098,332
	ONGOING EXPENDITURES	2		6,006,332
	INVESTMENT EXPENDITURES	3		92,000
PART 71	CENTRAL UNION OF AGRICULTURAL CIRCLES			
	GRAND TOTAL	1	1,000,000	7,698,901
01	ECONOMIC ACTIVITY including:	2	1,000,000	6,161,887

Section No	Item	Item No	Income (in thousands of zlotys)	Expendi- tures
	Tax on payroll fund	3	675,000	
	Settlements for bank credit and subsidies to agricultural circle organizations	4		6,161,887
89	MISCELLANEOUS ACTIVITY (Separate tasks)	5		200
00	INVESTMENTS	6		1,536,814
PART 72	RESERVE FUNDS			
	GRAND TOTAL	1		15,000,000
00	FUNDS INSURING THE ACCOMPLISHMENT OF ECONOMIC TASKS	2		10,000,000
00	RESERVES OF THE COUNCIL OF MINISTERS	3		5,000,000
PART 73	COMPENSATORY FUNDS	1		181,879,335
00	SETTLEMENTS WITH LOCAL BUDGETS	2		181,879,335
	Income defined as a ratio of the value of retail sales and services of socialized commercial and ser- vice units included in the central plan	3		121,392,951
	Investment subsidy	4		33,884,100
	Special subsidies	5		16,898,314
	Compensatory subsidies	6		9,703,970
PART 74	MISCELLANEOUS SETTLEMENTS			
	GRAND TOTAL	1	22,100,000	13,677,928
01	ECONOMIC ACTIVITY including:	2	14,300,000	1,548,515
	Funds to finance the needs for the development of small industry	3		800,000
81	HIGHER EDUCATION	4		50,000
85	PUBLIC HEALTH	5		100,000

Section No	Item	Item No	Income (in thousands of zlotys)	Expendi- tures
89	MISCELLANEOUS ACTIVITY	6		1,011,200
91	STATE ADMINISTRATION	7		352,115
92	ADMINISTRATION OF JUSTICE AND PROSECUTOR'S OFFICE	8		192,652
94	FINANCE	9	1,800,000	180,000
00	INVESTMENTS, CAPITAL REPAIRS, AND MISCELLANEOUS SETTLEMENTS	10	6,000,000	10,243,446
	Investments	11		1,450,000
	Capital repairs	12		6,665,000
	Special-purpose expenditures not distributed to sections and voivod- ship	13		2,123,446
	Other undistributed expenditures	14	6,000,000	

[Article continues on next page]

Appendix No 2 to the Budget Law for 1980 (Item 162)
INCOME AND EXPENDITURES OF LOCAL BUDGETS (in thousands of zlotys)

Item No	Voivodship	Total Income	Individual Income	including		Investment Subsidy	Special Subsidies	Compensatory Subsidy	Total Expenditures
				Receipts from value of retail sales and services					
1	2	3	4	5	6	7	8	9	
1	Capital city of Warsaw	21,023,905	16,239,380	6,725,671	2,114,500	1,815,320	854,705	21,023,905	
2	Biala Podlaska	1,955,187	1,333,534	978,421	452,300	99,168	70,185	1,955,187	
3	Bialystok	5,141,251	3,515,391	2,593,928	1,176,000	264,840	185,020	5,141,251	
4	Bielsko Biala	4,596,507	3,501,326	2,093,752	573,800	337,096	184,285	4,596,507	
5	Bydgoszcz	6,734,685	4,913,907	3,108,078	1,096,200	465,948	258,630	6,734,685	
6	Chelm	1,945,649	1,313,209	1,024,400	475,000	88,320	69,120	1,945,649	
7	Ciechanow	2,624,797	1,832,452	1,287,596	564,500	131,400	96,445	2,624,797	
8	Czeslochow	3,940,153	3,136,825	1,803,510	306,300	331,928	165,100	3,940,153	
9	Elblag	3,396,475	2,601,617	1,938,713	486,000	171,928	136,930	3,396,475	
10	Gdansk	8,920,148	6,803,183	4,090,540	1,032,300	721,340	358,325	8,920,148	
11	Gorzow	3,699,450	2,870,985	2,215,484	498,200	179,160	151,105	3,699,450	
12	Jelenia Gora	3,990,145	3,358,967	2,550,843	241,900	212,488	176,790	3,990,145	
13	Kalisz	3,688,541	2,706,001	1,665,134	570,300	269,820	142,420	3,688,541	
14	Katowice	23,981,326	17,122,406	10,804,574	4,083,500	1,874,240	901,180	23,981,326	
15	Kielce	6,287,771	4,883,795	3,269,490	690,100	456,836	257,040	6,287,771	
16	Konin	2,550,191	1,676,409	1,174,778	631,900	153,652	88,230	2,550,191	
17	Koszalin	3,638,673	2,747,453	1,939,714	557,800	188,820	144,600	3,638,673	
18	City of Krakow	8,639,462	6,777,084	4,701,751	835,200	670,488	356,690	8,639,462	
19	Krosno	2,881,645	2,014,329	1,524,770	580,600	180,696	106,020	2,881,645	
20	Legnica	3,335,465	2,442,182	1,774,471	567,700	197,048	128,535	3,335,465	
21	Leszno	2,391,503	1,579,287	974,635	591,400	137,696	83,120	2,391,503	
22	Lublin	6,139,369	4,504,075	2,988,798	853,500	544,744	237,050	6,139,369	
23	Lomze	2,117,443	1,532,413	1,154,459	415,300	89,080	80,650	2,117,443	
24	City of Lodz	8,953,436	6,937,972	4,127,445	682,800	967,504	365,160	8,953,436	

1	2	3	4	5	6	7	8	9
25	Nowy Sacz	3,709,097	2,798,625	1,867,632	526,200	236,972	147,300	3,709,097
26	Olsztyn	5,131,169	3,867,911	2,889,428	805,600	254,088	203,570	5,131,169
27	Opole	6,295,291	5,181,671	3,652,199	403,900	437,000	272,720	6,295,291
28	Ostroleka	2,234,174	1,622,554	1,189,322	427,700	98,520	85,400	2,234,174
29	Pila	2,931,774	2,073,211	1,500,625	597,400	152,048	109,115	2,931,774
30	Piotrkow	3,630,386	2,547,684	1,727,859	732,200	216,412	134,090	3,630,386
31	Plock	2,955,346	2,223,488	1,500,531	439,700	175,128	117,030	2,955,346
32	Poznan	9,143,550	6,786,343	4,272,982	1,332,100	667,932	357,175	9,143,550
33	Przemysl	2,540,715	1,859,799	1,444,447	415,900	137,136	97,880	2,540,715
34	Radom	4,066,818	2,930,522	1,784,222	730,600	251,456	154,240	4,066,818
35	Rzeszow	4,394,721	3,192,753	2,382,676	772,800	261,128	168,040	4,394,721
36	Sidlce	2,962,965	2,207,745	1,488,277	453,300	185,720	116,200	2,962,965
37	Siradz	2,371,323	1,757,871	1,330,744	392,400	128,532	92,520	2,371,323
38	Skierniewice	2,226,215	1,656,965	1,119,904	335,200	146,840	87,210	2,226,215
39	Slupsk	2,750,335	2,173,663	1,528,020	349,300	142,972	114,400	2,750,335
40	Suwalki	3,053,730	2,291,422	1,764,577	400,900	140,808	120,600	3,053,730
41	Szczecin	7,074,465	5,747,556	4,165,526	567,700	456,704	302,505	7,074,465
42	Tarnobrzeg	3,068,029	2,269,624	1,651,345	493,800	185,150	119,455	3,068,029
43	Tarnow	3,353,883	2,490,908	1,598,864	508,600	223,280	131,100	3,353,883
44	Torun	3,536,318	2,769,410	1,872,457	373,700	247,443	145,760	3,536,318
45	Walbrzych	5,584,562	4,616,535	3,457,496	343,200	381,852	242,975	5,584,562
46	Wloclaw	2,369,801	1,824,096	1,206,536	277,300	172,400	96,005	2,369,801
47	Wroclaw	9,141,456	7,203,929	4,702,093	923,000	635,372	379,155	9,141,456
48	Zamosc	3,325,715	2,457,217	1,826,394	586,000	153,168	129,330	3,325,715
49	Zielona Gora	4,436,343	3,474,295	2,657,840	518,500	260,683	182,860	4,436,343
Total		244,861,363	184,374,979	121,392,951	33,884,100	16,898,314	9,703,970	241,861,363

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